

**BROWARD BEHAVIORAL HEALTH COALITION, INC.
FIRST CONTRACT AMENDMENT**

THIS AMENDMENT, entered into between the BROWARD BEHAVIORAL HEALTH COALITION, INC., ("BBHC") and BROWARD COUNTY, A POLITICAL SUB-DIVISION OF THE STATE OF FLORIDA ("Provider"), amends the above-referenced Contract by deleting, as indicated by "strikethrough" or reference, and adding, as indicated by "underline" or reference the section(s) below:

REFERENCE: Purchase Beds is replaced in whole by Purchase Beds (Revision #A1)

REFERENCE: Funding Detail is replaced in whole by Funding Detail (Revision #A1).

REFERENCE: Local Match Plan is replaced in whole by Local Match Plan (Revision #A1).

This Amendment shall become effective on November 1, 2018. All terms and conditions of said original Contract and any attachments and amendments thereto shall remain in full force and effect for this Amendment. Any provisions of said original Contract and any supplements and amendments thereto in conflict with this Amendment shall be and are hereby changed to conform to this Amendment. This Amendment is hereby made a part of the Contract.

Electronic Signatures. Each party agrees that the Electronic Signatures, whether digital or encrypted, of the parties included in this Amendment are intended to authenticate this writing and to have the same force and effect as manual signatures. "Electronic Signature" means any electronic sound, symbol, or process attached to or logically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email electronic signatures pursuant to the Electronic Signature Act of 1996 (§ 668.001 et seq., Fla. Stat.) and the Uniform Electronic Transaction Act (§ 668.50, Fla. Stat.) as may be amended from time to time.

IN WITNESS THEREOF, the parties have caused this amendment, attachments, exhibits, and any documents referenced herein, to be executed by their undersigned officials as duly authorized.

BROWARD COUNTY, A POLITICAL SUB-DIVISION OF THE
STATE OF FLORIDA

BROWARD BEHAVIORAL HEALTH COALITION, INC.

SIGNED: _____

SIGNED: _____

NAME: _____

NAME: _____

TITLE: _____

TITLE: _____

DATE: _____

DATE: _____

Federal Tax ID# (or SSN) Provider: 59-6000531

Provider Fiscal Year Ending Date: 9/30

THIS AMENDMENT IS NOT VALID UNTIL SIGNED AND DATED BY BOTH PARTIES

Reviewed and approved as to form:
Andrew J. Meyers, County Attorney

By K. Gordon 12/21/18
Karen S. Gordon, Assistant County Attorney

Purchased Beds (Revision #A1)

| Block | Population | Program | Fund | Code | Covered Service | Licensed | Purchased | Notes |
|-------|------------|-----------------|------|------|--------------------------------|----------|-----------|------------|
| ASA | Adult | Substance Abuse | DCF | 19 | Residential Level 2 | 92.0 | 20.0 | 2 beds #A1 |
| ASA | Adult | Substance Abuse | DCF | 24 | Substance Abuse Detoxification | 34.0 | 9.0 | |
| (All) | | | | | <i>Total Beds</i> | 126.0 | 29.0 | |

Funding Detail (Revision #A1)

| DCF OCA | OCA | Block | Fund | Recur | Description of Funding | Allocation | Contract Notes |
|---------|-------|--|------|-------|---|-----------------------|---|
| MSA00 | MSA21 | ASA | DCF | Yes | Detox Services - Alcohol - Detoxification | \$1,046,460.00 | |
| MSA00 | MSA03 | ASA | DCF | Yes | Residential Services - Alcohol - Treatment & Aftercare | \$1,143,811.00 | \$127,604 annualization Level 2 beds |
| MSA00 | MSA11 | ASA | DCF | Yes | Non-Residential Services - Alcohol | \$333,917.00 | |
| MS000 | MSOPM | ASA | DCF | Yes | FI Response to the Opioid Crisis MAT | \$459,359.00 | |
| MSA00 | MSA81 | ASA | DCF | Yes | Project Expansion for Pregnant Women - Treatment & Aftercare | \$180,000.00 | |
| MSA00 | MSA27 | ASA | DCF | Yes | Federal Pregnant Women and Women with Dep. Children - Treatment & Aftercare | \$409,299.00 | |
| MSA00 | MSATB | ASA | TANF | Yes | Temporary Assistance for Needy Families (TANF) | \$294,635.00 | |
| MS000 | MSSOR | ASA | DCF | Yes | SOR Funding | \$314,110.00 | |
| ASA | | <i>Subtotals for Adult Substance Abuse</i> | | | | \$4,191,591.00 | |
| (All) | | <i>Total for all DCF OCA Codes</i> | | | | \$4,191,591.00 | |
| (All) | | <i>Total Uncompensated units</i> | | | | \$838,318.00 | |
| (All) | | <i>Grand Total</i> | | | | \$5,029,909.00 | |

Funding Detail (Revision #A1)

| Fiscal Year | Date | Adjustment Notes |
|-------------|------------|---|
| | | |
| FY1415 | 4/24/2014 | Block Grant Set Aside allocations for FY 2014-15: Pregnant Women/ Women with Dependent children: \$190,000 is added in ASA-MSA81 from the lapsed funds is made recurring. |
| FY1516 | 11/5/2015 | Pregnant Women & Women with Dependent Children allocation of \$640,485 is merged into MSA81. |
| FY1516 | 11/5/2015 | \$231,166 is reduced from MSA81 and added to MSATB, recurring. |
| FY1516 | 2/25/2016 | \$454,606 is added to MSA03 and \$190,848 to MSA11 for additional residential and non residential services. |
| FY1817 | 3/30/2016 | \$454,606 is reduced from MSA03 and \$190,848 from MSA11 due to 1-time only allocations. |
| FY1817 | 5/31/2016 | Broward County Elderly & Veterans Services (BCEVS) and Broward Addiction Recovery Center (BARC) contracts are combined into one contract. |
| FY1817 | 5/31/2016 | The contract is now with the Broward County Human Services Department. |
| FY1817 | 5/31/2016 | BARC will be responsible for all Substance Abuse Services, Match = \$355,485 |
| FY1817 | 5/31/2016 | BCEVS will be responsible for all Mental Health Services, Match = \$33,919 |
| FY1817 | 5/19/2017 | \$40,404 is added to MSOPM for the Opioid Medication Treatment services provided by BARC |
| FY1718 | 5/19/2017 | \$459,359 is added to MSOPM (BARC) to fund the Opioid MAT Program for 10 months. |
| FY1718 | 7/1/2017 | Amendment 1: Match Calculation are as follows: BARC: Total budget=3,418,122, Exempt=2,394,394, Match =1/3 rd of the balance = \$341,242 |
| FY1718 | 7/1/2017 | Total Contract Amount = \$729,891 |
| FY1718 | 11/1/2017 | Amendment 2: Match Calculation are as follows: BARC: Total budget=3,418,122, Exempt=2,394,394, Match =1/3 rd of the balance = \$341,242 |
| FY1718 | 3/1/2018 | Amendment 3: Match Calculations are as follows: BARC: Total budget=4,131,660 Exempt=3,031,806 Match =1/3 rd of the balance = \$366,618 |
| FY1718 | 3/14/2018 | \$38,925 is added to MSOPM(Opioid Crisis Services), \$215,254 to MSA03 (BARC), 1-time only. |
| FY1718 | 4/10/2018 | \$215,000 is reduced from MSA03 and added to MSA21 per agency's request, 1-time only. |
| FY1819 | 4/23/2018 | Local match is recalculated. |
| FY1819 | 10/22/2018 | \$142,109 is added to MSCBS for the provision of Crisis Support Services for Six Months. |
| FY1819 | 10/22/2018 | \$95,441 to buy 2 Residential Level 2 beds @\$174.80/day (annualized = \$127,604) |
| FY1819 | 11/13/2018 | \$76,560 is added to MSSOR to extent the STR funding through 6/30/19 (2 mos). |
| FY1819 | 11/13/2018 | \$237,550 funding allocation in MSCBS is swapped with MSSOR funding. |
| | | |

Funding Detail, Local Match (Revision #A1)

| Fund Type Description | Funding | Contract Notes |
|---------------------------------|----------------|----------------|
| Drug Abuse Services | \$2,239,339.00 | |
| Opioid MAT | \$459,359.00 | |
| Total Funds Not Requiring Match | \$2,698,698.00 | |
| Total Regular Local Match | \$497,631.00 | |

Contract 34346-18
 Amendment 01

Local Match Plan (Revision #A1)

| REQUIRED MATCH: | RATE | AMH | | CMH | | ASA | | CSA | |
|--|------------------|-------|-------|-------|-------|------------|------------|-------|-------|
| | | UNITS | MATCH | UNITS | MATCH | UNITS | MATCH | UNITS | MATCH |
| 01 Assessment | | | | | | | | | |
| 02 Case Management | | | | | | | | | |
| 03 Crisis Stabilization | | | | | | | | | |
| 04 Crisis Support/Emergency | | | | | | | | | |
| 05 Day Care | | | | | | | | | |
| 06 Day/Night | | | | | | | | | |
| 07 Drop-In/Self Help Centers | | | | | | | | | |
| 08 In-Home & On Site | | | | | | | | | |
| 11 Intervention - Individual | | | | | | | | | |
| 12 Medical Services | | | | | | | | | |
| 14 Outpatient - individual | | | | | | | | | |
| 15 Outreach | | | | | | | | | |
| 16 Prevention | | | | | | | | | |
| 18 Residential Level I | | | | | | | | | |
| 19 Residential Level II | \$ 174.80 | - | | | | 181.196 | \$ 31,673 | - | |
| 20 Residential Level III | | | | | | | | | |
| 21 Residential Level IV | | | | | | | | | |
| 22 Respite Services | | | | | | | | | |
| 24 Substance Abuse Detoxification | \$ 326.86 | - | | | | 1,425.557 | \$ 465,958 | - | |
| 25 Supported Employment | | | | | | | | | |
| 26 Supportive Housing/Living | | | | | | | | | |
| 27 TASC | | | | | | | | | |
| 28 Incidental Expenses - General | | | | | | | | | |
| 28 Incidental Expenses - FACES | | | | | | | | | |
| 28 Incidental Expenses - Forensic | | | | | | | | | |
| 29 Aftercare - Individual | | | | | | | | | |
| 30 Information and Referral | | | | | | | | | |
| 34 FACT Team | | | | | | | | | |
| 35 Outpatient - Group | | | | | | | | | |
| 36 Room & Board Level I | | | | | | | | | |
| 37 Room & Board Level II | | | | | | | | | |
| 38 Room & Board Level III | | | | | | | | | |
| 39 Short-term Residential Treatment | | | | | | | | | |
| 40 Mental Health Clubhouse Services | | | | | | | | | |
| 42 Intervention - Group | | | | | | | | | |
| 43 Aftercare - Group | | | | | | | | | |
| 46 Recovery Support - Individual | | | | | | | | | |
| 47 Recovery Support - Group | | | | | | | | | |
| 48 Clinical Supervision for EBP | | | | | | | | | |
| MATCH ALLOCATION: | | \$ - | | \$ - | | \$ 497,631 | | \$ - | |
| GRAND TOTAL: \$ 497,631 | | | | | | | | | |