



OFFICE OF MANAGEMENT AND BUDGET

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MEMORANDUM

October 26, 2017

TO: Board of County Commissioners

FROM: Norman Foster, Director
Office of Management and Budget *NDF*

SUBJECT: Fiscal Impact Statement Re: Proposed Ordinance Amending Section 27-194 of the Broward County Code of Ordinances, Relating to Water Resource Management

Summary

The proposal amends Section 27-194 of the Broward County Code of Ordinances, which lists the exemptions from licensing provisions pertaining to certain activities relating to surface water management in order to protect Broward County Waters of pollutants in excess of concentrations established within the ordinance. The proposal creates subsection 5j, which exempts projects undertaken by the Florida Department of Transportation for Metropolitan Planning Organization sponsored mobility projects for bike lanes and sidewalks from the licensing requirement.

Fiscal Impact

The proposed ordinance is anticipated to have a fiscal impact on Broward County operations of approximately \$2,200 a year since the county would no longer be collecting the licensing and renewal fees associated with the exempted activities. This estimated amount is based on the number of licenses granted for the activities which would be exempt under the proposed amendments to the ordinance over the past six years. In this time period, 17 licenses in total were granted to complete mobility projects undertaken by the Florida Department of Transportation for Metropolitan Planning Organization for Metropolitan sponsored mobility projects for bike lanes and sidewalks. Over the course of the past six years, 13 general licenses were granted at a cost of \$250 each, 4 Surface Water Management licenses were granted at a cost of \$1,500 each in addition to a renewal fee of \$750 every five years.

NF:no