

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Human Services Contract Fund 10145 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000492136)

HS-Veterans Services (40405000)

Contract For Service (104468)

Reimbursement-Other (460070)

\$120,000

Total REVENUE

\$120,000

APPROPRIATIONS (0000492138)

HS-Veterans Services (40405000)

Contract For Service (104468)

Sal-Regular Salary and Wages (510030)

\$85,960

Frn-Medicare (510510)

\$1,246

Frn-Retirement Contributions (510520)

\$11,570

Frn-Group Insurance (510540)

\$16,944

Frn-Basic Life Insurance (510550)

\$115

Tvl-Local Mileage Reimb (519210)

\$4,165

Total APPROPRIATIONS

\$120,000

Approved County Administrator

Date

Maurice Deenon

8/30/17

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

AQ # 25106