

ITEM #23

ADDITIONAL MATERIAL

Regular Meeting

JUNE 11, 2019

SUBMITTED AT THE REQUEST OF

**OFFICE OF MANAGEMENT AND
BUDGET**



OFFICE OF MANAGEMENT AND BUDGET

115 S. Andrews Avenue, Room 404 • Fort Lauderdale, Florida 33301 • 954-357-6345 • FAX 954-357-6364

MEMORANDUM

June 10, 2019

TO: Board of County Commissioners

THROUGH: Bertha Henry, County Administrator

FROM: Norman Foster, Director *NFOF*
Office of Management and Budget

SUBJECT: June 11, 2019 – Commission Meeting – Agenda Item No. 23, Living Wage

The revision to the motion statement is necessary to conform with the updated budget resolution.

The Motion currently reads:

MOTION TO ADOPT budget Resolution within the General Fund transferring from the reserve for living wage in the amount of \$728,379 to fund contract amendments impacted by living wage for generally funded agencies.

The Motion is revised to read:

MOTION TO ADOPT budget Resolution within the General Fund transferring from the reserve for living wage in the amount of \$967,360 to fund contract amendments impacted by living wage for generally funded agencies.

Summary Explanation/Background Section is revised to include the additional funding:

On December 11, 2018, the Board of County Commissioners amended the Living Wage Ordinance to increase the living wage to \$13.27 per hour with qualifying health care of \$1.63 per hour, or at least \$14.90 per hour without health care benefits for all county contracts. The Fiscal Year 2019 Adopted Budget included a general fund reserve for living wage budgeted at \$1,250,000 to address the impacts of the contract amendments for general fund agencies in Fiscal Year 2019. The contract amendments for living wage were effective April 1, 2019 and the impact to the general fund agencies is estimated at \$967,360 for Fiscal Year 2019.

Attached is the revised "Exhibit 1 – Budget Resolution which now includes the additional \$238,981 in funding for the Facilities Maintenance Division.

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the General Fund Fund 10010 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS (0000557174)

	From	To
<u>FA-HR-Gen Svcs- Admin (35601010)</u>		
Prof Svcs-Temp Personnel (512770)		\$304,970
<u>LI-Facilities (46501010)</u>		
Prof Svcs-Janitorial (512780)		\$58,404
<u>PW-FM-Cleaning (61202020)</u>		
Prof Svcs-Janitorial (512780)		\$450,498
<u>PW-FM-Roads-Grounds (61204000)</u>		
RM-Grounds Maintenance (540075)		\$12,955
<u>PW-FM-Security (61205000)</u>		
Prof Svcs-Security (512710)		\$136,533
<u>PW-FM-Paid Parking (61207000)</u>		
Prof Svcs-Parking Mgmt (512700)		\$4,000
<u>ND-Non-Departmental Reserves (95806000)</u>		
Reserve - Living Wage (597540)		
Total APPROPRIATIONS	(\$967,360)	\$967,360

Approved County Administrator

Date



Approved Office of Management and Budget



Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 29321 TRF