## Human Services Department Community Partnerships Division Fiscal Year 2019 Second Reallocation Funding Amendments Effective June 1, 2019

| Children's Services Administration Section                          |   |  |          |            |                  |   |  |  |  |  |
|---|---|--|----------|------------|------------------|---|--|--|--|--|
| Provider  | Contract Year/Program   | Approved FY2019 Agreement Funding Amount | Decrease | Increase   | New FY2019 Total | FY2019 Outcomes met to date (October 1, 2018 to May 30, 2019) NA=new contract; no info available) |  |  |  |  |
| JAFCO Children's Ability Center, Inc.                               | 17- SPECIAL NEEDS OUT OF<br>HOME RESPITE  | \$ 400,000                               |          | \$ 73,000  | \$ 473,000       | Yes   |  |  |  |  |
| The School Board of Broward County,<br>FL                           | 19- FAMILY COUNSELING<br>PROGRAM  | \$ 1,243,402                             |          | \$ 321,800 | \$ 1,565,202     | Yes   |  |  |  |  |
| South Broward Hospital District d/b/a<br>Memorial Healthcare System | 19- SUBSTANCE USE AND/OR DUAL DIAGNOSIS/CO- OCCURING DISCORDERS COUNSELING SERVICES | \$ 430,815                               |          | \$ 165,468 | \$ 596,283       | Yes   |  |  |  |  |
| United Community Options Of Broward                                 | 17- SPECIAL NEEDS<br>ADVOCACY   | \$ 235,123                               |          | \$ 51,000  | \$ 286,123       | Yes   |  |  |  |  |
| United Community Options of Broward Palm                            | 18- SPECIAL NEEDS RESPITE<br>SERVICES IN HOME                                       | \$ 438,600                               |          | \$ 161,000 | \$ 599,600       | Yes   |  |  |  |  |

TOTAL: \$ - \$ 772,268

| Homeless Initiative Partnership Section      |  |  |          |            |                  |   |  |  |  |  |
|--|--|--|----------|------------|------------------|---|--|--|--|--|
| Provider                                     | Contract Year/Program                      | Approved FY2019 Agreement Funding Amount | Decrease | Increase   | New FY2019 Total | FY2019 Outcomes met to date (October 1, 2018 to May 30, 2019) NA=new contract; no info available) |  |  |  |  |
| The Salvation Army, a Georgia<br>Corporation | 18-HOMELESS INDIVIDUAL<br>RAPID RE-HOUSING | \$ 348,910                               |          | \$ 150,000 | \$ 498,910       | Yes   |  |  |  |  |

TOTAL: \$ - \$ 150,000