

BUDGET RESOLUTION


BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unified Homeless Grant Fund 93028 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (000055214)

<u>HS-Homeless Services Admin (40305010)</u>	
Homeless Coalition Staffing Gr (105360)	
Grt St-Human Services (410230)	\$107,143
<u>HS-Homeless Contracts (40305020)</u>	
BPHI Challenge Grant FY19-20 (105358)	
Grt St-Human Services (410230)	\$119,000
BPHI ESG Grant FY19-20 (105362)	
Grt Fed-Human Services (410130)	\$44,019
Women In Distress ESG FY19-20 (105364)	
Grt Fed-Human Services (410130)	\$30,000
HOPE ESG FY19-20 (105365)	
Grt Fed-Human Services (410130)	\$120,000
Total REVENUE	\$420,162

APPROPRIATIONS (000055211)

<u>HS-Homeless Services Admin (40305010)</u>	
Homeless Coalition Staffing Gr (105360)	
Sal-Regular Salary and Wages (510030)	\$78,715
Frn-Medicare (510510)	\$4,887
Frn-Retirement Contributions (510520)	\$5,386
Frn-Group Insurance (510540)	\$11,961
Frn-Basic Life Insurance (510550)	\$80
Cty Svcs-Print Shop (511040)	\$3,057
Training (556310)	\$3,057
<u>HS-Homeless Contracts (40305020)</u>	
BPHI Challenge Grant FY19-20 (105358)	
Payments to Sub-recipient (580060)	\$119,000
BPHI ESG Grant FY19-20 (105362)	
Payments to Sub-recipient (580060)	\$44,019
Women In Distress ESG FY19-20 (105364)	
Payments to Sub-recipient (580060)	\$30,000
HOPE ESG FY19-20 (105365)	
Payments to Sub-recipient (580060)	\$120,000
Total APPROPRIATIONS	\$420,162

Approved County Administrator	Date
	5/13/19
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20