

ITEM #80

ADDITIONAL MATERIAL

Regular Meeting

JUNE 11, 2019

SUBMITTED AT THE REQUEST OF

VICE-MAYOR DALE HOLNESS



Dale V.C. Holness
Commission District 9
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MEMORANDUM

TO: Bertha Henry, County Administrator

FROM: Vice Mayor Dale V.C. Holness
Broward County Board of County Commissioners

DATE: June 10, 2019

SUBJECT: Item 80- Additional Material

We've become aware of another entity that has expressed interest in providing the services called for under this agreement. City of Lauderdale Commissioner, Denise Grant, contacted my office and requested the County consider this group.

This non-binding term sheet is for discussion purposes only.

1. \$.1.1M Capital Improvements
2. \$50K for field maintenance
3. \$1.1M MAG for initial 5-year term w/ 5-year renewal option
4. \$1.1M early termination penalty equal to the value of the full term
5. Year 1 & 2 - 20 USL games per year
6. Year 3 - 8 USL games and 4 MLS Pre-season games throughout the life of the contract
7. 10 Day Adidas Academy annually
8. Fields 1 & 2 Academy / USL practices and training
9. Stadium field preserved for USL games only and future MLS pre-season games/elite academy games
10. Annual Coaches Clinics
11. Co-exist with WW Sports Cricket and local cricket leagues
12. Full synthetic turf field w/lights east of Field 4 by end of year 1
13. ½ small soccer synthetic turf field w/lights by end of year 2
14. Recondition Bermuda turf fields 1 & 2 completed within the first 3 months
15. Recondition Stadium Bermuda turf field within the first 2 years
16. Field house offices, press box suite and meeting room upgrades
17. Field house locker room improvements
18. Field house lobbies, entry way and hall improvements
19. Purchase and installation of covered bleachers for outer fields
20. New dugouts
21. New MLS standard soccer goals
22. Installation of 2 clay wickets plus site work at Brian Piccolo in year 2 to accommodate demand for small tournaments