

BUDGET RESOLUTION

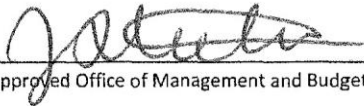
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Substance Abuse Service Grant Fund 93024 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000551939)

HS-BARC Admissions 40202000	
BSO First Responders Exec/2019 (105390)	
Grt Fed-Human Services (410130)	<u>\$230,482</u>
Total REVENUE	<u>230,482</u>

APPROPRIATIONS (0000551941)

<u>HS-BARC Admissions (40202000)</u>	
BSO First Responders Exec/2019 (105390)	
Sal-Regutar Salary and Wages (510030)	\$150,232
Ern-Medicare (510510)	\$11,490
Frn-Retirement Contributions (510520)	\$12,410
Frn-Group insurance (510540)	\$42,960
Frn-Basic Life Insurance (510550)	\$310
Tvl-Local Mileage Reimb (519210)	<u>\$5,000</u>
Comm Svcs-Wireless•Cellular (520080)	<u>\$230,482</u>
Computer Hardware (560370)	\$5,200
Total APPROPRIATIONS	230,482

Approved County Administrator	Date
	4/3/19
Approved Office of Management and Budget	Date

ADOPTED THIS day of _____ A.D. 20____

AQ #
28617