

GENERAL FUND  
RESERVE ANALYSIS  
FISCAL YEAR 2019

Board Date		April 16, 2019
Beginning Balance		\$4,073,970
Prior Actions	FY19 BSO Inmate Inpatient Healthcare Costs	(1,000,000)
Proposed Action -	Unbudgeted expenses arising out of the November 2018 General Election Recount	(1,431,387)
Current Balance		\$1,642,583