

BUDGET RESOLUTION

EXHIBIT 1

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the General Fund Fund 10010 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS (0000551127)

EO-SE Nov Gen Election (15402015)

	<u>From</u>	<u>To</u>
Sal-Other Salaries and Wages (510050)		\$362,241
Sal-Overtime (510090)		\$223,671
Prof Svcs-Consult IT (512060)		\$202,313
Prof Svcs-Legal (512130)		\$59,504
Prof Svcs-Security (512710)		\$209,595
Rntl-Lsg- Other Equipment (526020)		\$49,180
RM-Equipment Maint (540050)		\$1,031
Printing Services (545010)		\$242,922
Chrg-Transportation Costs (547220)		\$45,579
Office Supplies (552310)		\$35,351

ND-Non-Departmental Reserves (95806000)

Reserve-County Commiss (597050)	(\$1,431,387)	
Total APPROPRIATIONS	<u><u>(\$1,431,387)</u></u>	<u><u>\$1,431,387</u></u>

Approved County Administrator

Date

Norman Foster

3/27/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28805 TRF