

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10600 - Driver Edu Safety Trust Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>40303010 - HS-Children's Services Admin</u>	
499010 - Fund Bal Forward	\$3,000.00
Total REVENUES	<u><u>\$3,000.00</u></u>

APPROPRIATIONS

<u>40303010 - HS-Children's Services Admin</u>	
580020 - Payments To Oga	\$3,000.00
Total APPROPRIATIONS	<u><u>\$3,000.00</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	3/28/2019
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28747

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10605 - Animal Care Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151040 - EP-Animal Care Sterilization

499010 - Fund Bal Forward _____ (\$29,000.00)

55151050 - EP-Animal Care Gen Trust Fund

499010 - Fund Bal Forward _____ \$517,000.00

55151060 - EP-Animal Care Adoption

499010 - Fund Bal Forward _____ \$121,000.00

Total REVENUES **_____ \$609,000.00**

APPROPRIATIONS

55151040 - EP-Animal Care Sterilization

512751 - Spay/Neuter Charges - SNIP _____ \$35,000.00

597480 - Reserve-Sterilization _____ (\$64,000.00)

55151050 - EP-Animal Care Gen Trust Fund

512150 - Prof Svcs-Medical _____ \$100,000.00

597460 - Reserve-Victims Trust _____ \$417,000.00

55151060 - EP-Animal Care Adoption

547160 - Chrg-Miscellaneous Expense _____ \$46,000.00

597430 - Reserve-Revenue Stabilization _____ \$75,000.00

Total APPROPRIATIONS **_____ \$609,000.00**

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10610 - Pollution Recovery Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - EP-EPGM Administration

499010 - Fund Bal Forward

\$10,000.00

Total REVENUES

\$10,000.00

APPROPRIATIONS

55101010 - EP-EPGM Administration

597430 - Reserve-Revenue Stabilization

\$10,000.00

Total APPROPRIATIONS

\$10,000.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28747

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10615 - General Trust Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55272010 - EP-BCSD-Administration

499010 - Fund Bal Forward

\$41,890.00

Total REVENUES

\$41,890.00

APPROPRIATIONS

55261000 - EP-Contractor Licensing Enforcement

910050 - TO 10050 Licensing-Elevator-Regulatory

\$41,890.00

Total APPROPRIATIONS

\$41,890.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28747

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10620 - Impact Fee Surcharge Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - EP-EPGM Administration

499010 - Fund Bal Forward

_____ \$12,000.00

Total REVENUES

_____ **\$12,000.00**

APPROPRIATIONS

55101010 - EP-EPGM Administration

597020 - Reserve-3% Admin Fee

_____ \$12,000.00

Total APPROPRIATIONS

_____ **\$12,000.00**

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

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