

SUPPLEMENTAL BUDGET RESOLUTION

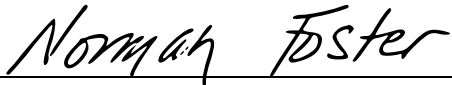
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50015 - Risk Management-Operating Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>35802000 - FA-Risk Mgmt Workers Compens</u>	
499010 - Fund Bal Forward	\$373,749.00
<u>35803000 - FA-Risk Mgmt Purchased Insur</u>	
421880 - Ins Prem-Purchased Insurance	\$2,457,920.00
Total REVENUES	<u><u>\$2,831,669.00</u></u>

APPROPRIATIONS

<u>35802000 - FA-Risk Mgmt Workers Compens</u>	
597440 - Reserve-Restr Self Ins Liab	(\$772,831.00)
<u>35803000 - FA-Risk Mgmt Purchased Insur</u>	
530101 - Purch Ins- Property	\$3,604,500.00
Total APPROPRIATIONS	<u><u>\$2,831,669.00</u></u>

Approved County Administrator	Date
	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50020 - BSO Self Insurance for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>35807000 - FA-Risk Mgmt-BSO Self Ins Fund</u>	
499010 - Fund Bal Forward	\$1,320,000.00
Total REVENUES	<u><u>\$1,320,000.00</u></u>

APPROPRIATIONS

<u>35807000 - FA-Risk Mgmt-BSO Self Ins Fund</u>	
597440 - Reserve-Restr Self Ins Liab	\$1,320,000.00
Total APPROPRIATIONS	<u><u>\$1,320,000.00</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	3/28/2019
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28746

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50025 - Human Resources-Employee Benf for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35653000 - FA-HR-Employee Benefits

499010 - Fund Bal Forward

(\$4,738,440.00)

Total REVENUES

(\$4,738,440.00)

APPROPRIATIONS

35653000 - FA-HR-Employee Benefits

597060 - Other Restricted Reserves

(\$4,738,440.00)

Total APPROPRIATIONS

(\$4,738,440.00)

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28746

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50030 - BSO Workers Compensation for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>35808000 - FA-Risk Mgmt-BSO-Worker Comp</u>	
499010 - Fund Bal Forward	(\$1,435,000.00)
Total REVENUES	(\$1,435,000.00)

APPROPRIATIONS

<u>35808000 - FA-Risk Mgmt-BSO-Worker Comp</u>	
597310 - Reserve-Worker's Comp	(\$1,435,000.00)
Total APPROPRIATIONS	(\$1,435,000.00)

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	3/28/2019
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28746

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50035 - Risk Management-Owner Control for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>35806000 - FA-Risk Mgmt-Owner Cntrl Ins</u>	
499010 - Fund Bal Forward	\$396,000.00
Total REVENUES	<u><u>\$396,000.00</u></u>

APPROPRIATIONS

<u>35806000 - FA-Risk Mgmt-Owner Cntrl Ins</u>	
597450 - Reserve-OCIP Restricted	\$396,000.00
Total APPROPRIATIONS	<u><u>\$396,000.00</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	3/28/2019
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28746

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50100 - Fleet Services for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50201020 - FS-Vehicle Mgmt-Fleet Service

499010 - Fund Bal Forward

\$572,000.00

Total REVENUES

\$572,000.00

APPROPRIATIONS

50201020 - FS-Vehicle Mgmt-Fleet Service

530513 - Liab Clm-Auto Liab Claims

\$204,050.00

597090 - Reserve-Future Capital Outlay

\$367,950.00

Total APPROPRIATIONS

\$572,000.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

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Agenda # 28746

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50200 - Print Shop for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22408000 - AA-Print Shop

499010 - Fund Bal Forward

\$178,343.00

Total REVENUES

\$178,343.00

APPROPRIATIONS

22408000 - AA-Print Shop

597100 - Reserve-Renewal-Replacemt

\$178,343.00

Total APPROPRIATIONS

\$178,343.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

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