

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40100 - FLL Operating for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

70600000 - AV-Finance

499010 - Fund Bal Forward

\$5,683,670.00

Total REVENUES

\$5,683,670.00

APPROPRIATIONS

70750000 - AV-Risk Management

530702 - Purch Ins-Allocation

\$3,251,030.00

70600000 - AV-Finance

597220 - Reserve-Fund Bal Fwd

\$2,016,570.00

940600 - TO 40600 AV Disaster Recovery

\$92,730.00

70858000 - AV-Ops-Security

511110 - Cty Svcs-BSO Law Enforcement

\$323,340.00

Total APPROPRIATIONS

\$5,683,670.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28745

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40200 - HWO Operating for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

70900000 - AV-North Perry Airport

499010 - Fund Bal Forward

\$351,670.00

Total REVENUES

\$351,670.00

APPROPRIATIONS

70900000 - AV-North Perry Airport

530702 - Purch Ins-Allocation

\$31,100.00

597220 - Reserve-Fund Bal Fwd

\$320,570.00

Total APPROPRIATIONS

\$351,670.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28745

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40300 - Aviation Revenue Bonds for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

70600000 - AV-Finance

499010 - Fund Bal Forward

(\$40,804,320.00)

Total REVENUES

(\$40,804,320.00)

APPROPRIATIONS

70600000 - AV-Finance

597010 - Reserve-Future Debt Svc

(\$40,804,320.00)

Total APPROPRIATIONS

(\$40,804,320.00)

Approved County Administrator

Date

Norman Foster

3/28/2019

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40600 - Disaster Recovery for Aviation for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

70600000 - AV-Finance

499010 - Fund Bal Forward	(\$92,730.00)
740100 - TF 40100 FLL Operating	\$92,730.00
Total REVENUES	-

Approved County Administrator	Date
<i>Norman Foster</i>	3/28/2019
Approved Office of Management and Budget	Date

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42100 - Port Everglades Operating Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

75401010 - PE-Finance-Administration

499010 - Fund Bal Forward (\$17,058,000.00)

Total REVENUES (\$17,058,000.00)

APPROPRIATIONS

75601000 - PE-Non-Departmental

512510 - Prof Svcs-Auditing Services \$50,000.00

570240 - Other Debt Service Costs \$250,000.00

942250 - TO 42250 Seaport Engineering a (\$17,358,000.00)

Total APPROPRIATIONS (\$17,058,000.00)

Approved County Administrator

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3/28/2019

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42250 - Port Everglades Capital Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

75501010 - PE-Ops-Administration	
101180 - 2015 Port Security Grant	
410110 - Grt Fed-Public Safety	395,731.00
75501010 - PE-Ops-Administration	
101245 - Pt Evglids - 1995 Capital	
499010 - Fund Bal Forward	17,869,000.00
75701000 - PE-Port Everglades Capital	
101245 - Pt Evglids - 1995 Capital	
742100 - TF 42100 Port Everglades Opera	(\$17,358,000.00)
75701000 - PE-Port Everglades Capital	
102749 - Pt Evglid-Security Improvements	
410110 - Grt Fed-Public Safety	(\$1,162,500.00)
75701000 - PE-Port Everglades Capital	
104946 - FY 18 Port Security Grant Prog	
410110 - Grt Fed-Public Safety	1,301,453.00
Total REVENUES	\$1,045,684.00

APPROPRIATIONS

75501010 - PE-Ops-Administration	
103034 - OMB RESERVES	
560380 - Computer System Upgrade	\$3,127,860.00
597370 - Reserve-ERP	(\$3,127,860.00)
75701000 - PE-Port Everglades Capital	
101226 - Pt Evglids-Capital Reserves	
597090 - Reserve-Future Capital Outlay	\$1,045,684.00
Total APPROPRIATIONS	\$1,045,684.00

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BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42250 - Port Everglades Capital Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

Agenda # 28745

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

67101010 - WW-WWS Administration

560380 - Computer System Upgrade	<u>\$3,200,000.00</u>
597220 - Reserve-Fund Bal Fwd	<u>(\$3,200,000.00)</u>
Total APPROPRIATIONS	<u>-</u>

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3/28/2019

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44250 - Water And Wastewater Construct for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67101010 - WW-WWS Administration

480005 - Bond Issued - New Money _____ (\$5,790,000.00)

499010 - Fund Bal Forward _____ \$5,790,000.00

Total REVENUES _____ -

Approved County Administrator Date

Norman Foster 3/28/2019

Approved Office of Management and Budget Date

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44700 - Water Management Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67605025 - WW-WMD-Waterways

499010 - Fund Bal Forward

\$187,061.00

Total REVENUES

\$187,061.00

APPROPRIATIONS

67605025 - WW-WMD-Waterways

597430 - Reserve-Revenue Stabilization

\$187,061.00

Total APPROPRIATIONS

\$187,061.00

Approved County Administrator

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3/28/2019

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>61802500 - PW-SWRS-Bulk Waste-Yard Waste</u>	
499005 - Less Five Percent	(\$1,760.00)
460070 - Reimbursement-Other	\$35,280.00
<u>61804000 - PW-SWRS-HHW-Electronics Recyc</u>	
499005 - Less Five Percent	(\$7,540.00)
460070 - Reimbursement-Other	\$150,870.00
<u>61804500 - PW-SWRS-SW Regional LF Oper</u>	
499005 - Less Five Percent	(\$76,350.00)
430315 - Trash and Tipping Fees	\$1,527,000.00
<u>61809010 - PW-SWRS-Solid Waste Program</u>	
499010 - Fund Bal Forward	(\$516,010.00)
Total REVENUES	\$1,111,490.00

APPROPRIATIONS

<u>61801010 - PW-SWRS-Admin</u>	
540075 - RM-Grounds Maintenance	\$82,720.00
<u>61802500 - PW-SWRS-Bulk Waste-Yard Waste</u>	
547230 - Chrg-Trash Collect	\$97,500.00
<u>61804000 - PW-SWRS-HHW-Electronics Recyc</u>	
540075 - RM-Grounds Maintenance	\$7,900.00
546010 - Prmtl Act-Advertising	\$15,900.00
547230 - Chrg-Trash Collect	\$95,000.00
<u>61804500 - PW-SWRS-SW Regional LF Oper</u>	
560020 - Other Land Improvements	\$25,000.00
<u>61805530 - PW-SWRS-PM-Ash Mono LF Closur</u>	
540075 - RM-Grounds Maintenance	\$2,000,000.00
<u>61809000 - PW-SWRS-Solid Waste NDept Rsr</u>	
597240 - Reserve-Landfill Closure	(\$2,000,000.00)
<u>61809010 - PW-SWRS-Solid Waste Program</u>	
597500 - Reserve-South Site Landfill	\$787,470.00
Total APPROPRIATIONS	\$1,111,490.00

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BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

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Norman Foster

3/28/2019

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - BMSD Area Waste Coll for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>61801500 - PW-SWRS-Uninc Area-Collection</u>	
499010 - Fund Bal Forward	(\$143,000.00)
Total REVENUES	(\$143,000.00)

APPROPRIATIONS

<u>61801500 - PW-SWRS-Uninc Area-Collection</u>	
547230 - Chrg-Trash Collect	\$50,000.00
<u>61802000 - PW-SWRS-Uninc-Collect-NDept R</u>	
597230 - Reserve-Contingency	(\$193,000.00)
Total APPROPRIATIONS	(\$143,000.00)

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