

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30105 - Streets and Highways Capital for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
499010 - Fund Bal Forward	107,000.00
<b>Total REVENUES</b>	<b><u>107,000.00</u></b>

**APPROPRIATIONS**

<b>61604000 - PW-HBM-Hwy Maint-Construction</b>	
<b>103034 - OMB RESERVES</b>	
597090 - Reserve-Future Capital Outlay	\$107,000.00
<b>Total APPROPRIATIONS</b>	<b><u>107,000.00</u></b>

Approved County Administrator	Date
<i>Norman Foster</i>	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28744**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
499010 - Fund Bal Forward	1,316,000.00
<b>Total REVENUES</b>	<b><u>1,316,000.00</u></b>

**APPROPRIATIONS**

<b>61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj</b>	
<b>101224 - Engineering/Capital Proj Mgmt</b>	
510070 - Sal-Adjustment	\$45,020.00
<b>61601010 - PW-HBM-Hwy-Bridge Maint-Admin</b>	
<b>101243 - Road Proj Resrv-Bridge Maint</b>	
510070 - Sal-Adjustment	\$4,480.00
<b>61701020 - PW-TE-Inventory Control</b>	
<b>101244 - Traffic Control Devices</b>	
510070 - Sal-Adjustment	\$10,870.00
<b>61703000 - PW-TE-Signal Systms-Engineerg</b>	
<b>100371 - Signalization Engineering Impr</b>	
510070 - Sal-Adjustment	\$13,970.00
<b>61703000 - PW-TE-Signal Systms-Engineerg</b>	
<b>100369 - Mast Arms</b>	
510070 - Sal-Adjustment	\$8,870.00
<b>95806000 - ND-Non-Departmental Reserves</b>	
<b>103034 - OMB RESERVES</b>	
597090 - Reserve-Future Capital Outlay	\$1,232,790.00
<b>Total APPROPRIATIONS</b>	<b><u>1,316,000.00</u></b>

Approved County Administrator	Date
	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30115 - Constitutional Gas Tax Capital for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
499010 - Fund Bal Forward	1,595,000.00
<b>Total REVENUES</b>	<b>\$1,595,000.00</b>

**APPROPRIATIONS**

<b>61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj</b>	
<b>104522 - TIGER Grant NW 31 Ave Riverlan</b>	
580020 - Payments To Oga	\$519,000.00
<b>95806000 - ND-Non-Departmental Reserves</b>	
<b>103034 - OMB RESERVES</b>	
597090 - Reserve-Future Capital Outlay	\$1,076,000.00
<b>Total APPROPRIATIONS</b>	<b>\$1,595,000.00</b>

Approved County Administrator	Date
<i>Norman Foster</i>	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28744**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>101038 - Everglades Holiday Park Ph 1</b>	
710130 - TF 10130 Everglades Holiday P	(\$118,970.00)
<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
499010 - Fund Bal Forward	4,681,000.00
710010 - TF 10010 General Fund	24,973,039.00
710055 - TF 10055 Parks Target Range	30,000.00
<b>Total REVENUES</b>	<b>\$29,565,069.00</b>

**APPROPRIATIONS**

<b>50201020 - FS-Vehicle Mgmt-Fleet Service</b>	
<b>104501 - Fleet #3/#8 Floor Resurface</b>	
560020 - Other Land Improvements	\$30,000.00
<b>55272040 - EP-BCSD-Facilities Inspecti</b>	
<b>104332 - Facility Safety Track System</b>	
510030 - Sal-Regular Salary and Wages	\$24,850.00
511010 - Fleet Svcs-Motor Pool Chrgbk	\$12,420.00
540190 - RM-Vehicle Repair and Maint	\$9,350.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100535 - Edgar P Mills Ctr Garage Remed</b>	
560220 - Building improvements	\$395,150.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100189 - Elderly and Veterans Admin</b>	
560220 - Building improvements	\$140,000.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>104431 - CMD Courthouse Tower Improv</b>	
560110 - CAP-Design & Professional Serv	(\$250,000.00)
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>105373 - JC Tower Trial Courtroom</b>	
560110 - CAP-Design & Professional Serv	\$350,000.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>105374 - GCW – Restroom Renovation</b>	
560505 - CAP - Construction in Progress	\$1,200,000.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>104892 - MAIN LIB. AHU&amp;CHILLER RPLCMNT</b>	
560220 - Building improvements	\$53,110.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>104878 - GC ANNEX - ROOF, COOLING TWRS</b>	

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

560220 - Building improvements	\$239,100.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>104880 - GCW - DRIVE THRU DEMO &amp; LNDSCP</b>	
560220 - Building improvements	\$128,000.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>104882 - C HAC ELEVATOR MODERNIZATION</b>	
560220 - Building improvements	\$362,850.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>104894 - BCJC S PRKNG GRG - SPCE BLDOT</b>	
560220 - Building improvements	\$20,000.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>105145 - Main Lib. Chiller Replacement</b>	
560220 - Building improvements	\$488,240.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>105076 - JC West Tower Wayfinding</b>	
560505 - CAP - Construction in Progress	\$250,000.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>104393 - Main Jail Courtroom Renovation</b>	
560505 - CAP - Construction in Progress	\$160,640.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100540 - EOC Server Rm 325 Exp &amp; Renov</b>	
560505 - CAP - Construction in Progress	\$33,840.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100742 - BARC Booher Security &amp; Entranc</b>	
560505 - CAP - Construction in Progress	\$41,360.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>104339 - Govt. Center East Replacement</b>	
560110 - CAP-Design & Professional Serv	\$3,800,000.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>101220 - Construction Management</b>	
560220 - Building improvements	\$64,190.00
560370 - Computer Hardware	\$32,910.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100525 - 500 Car Courthouse Garage</b>	
560505 - CAP - Construction in Progress	\$6,745,000.00
<b>61203000 - PW-FM-Repairs-Maintenance</b>	
<b>100797 - Facility Improvements - My</b>	
540030 - RM-Building Maint	(\$1,200,000.00)
<b>95801010 - ND-County Administration</b>	
<b>103034 - OMB RESERVES</b>	
597260 - Reserve-Committed Projects	\$16,434,059.00

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**Total APPROPRIATIONS** \$29,565,069.00

Approved County Administrator

Date

*Norman Foster*

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28744**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30210 - Community Redevelopment for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>55501010 - EP-HFCD-Off of Housing-Admin</b>	
<b>101239 - Dupr-Redevelopment Program</b>	
499010 - Fund Bal Forward	141,000.00
<b>Total REVENUES</b>	<b>\$141,000.00</b>

**APPROPRIATIONS**

<b>55302000 - EP-PR-Planning-Redevelopment</b>	
<b>101239 - Dupr-Redevelopment Program</b>	
512080 - Prof Svcs-Consult Planning	\$37,700.00
<b>55501010 - EP-HFCD-Off of Housing-Admin</b>	
<b>101239 - Dupr-Redevelopment Program</b>	
597430 - Reserve-Revenue Stabilization	\$103,300.00
<b>Total APPROPRIATIONS</b>	<b>\$141,000.00</b>

Approved County Administrator	Date
<i>Norman Foster</i>	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28744**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30215 - Affordable Housing Cap Proj for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>55303020 - EP-PR-Housing Council</b>	
<b>101240 - DUPR-Affordable Housing Progra</b>	
499010 - Fund Bal Forward	356,000.00
<b>Total REVENUES</b>	<b>\$356,000.00</b>

**APPROPRIATIONS**

<b>55303030 - EP-PR-HFCDD Brusck Property</b>	
<b>101240 - DUPR-Affordable Housing Progra</b>	
597430 - Reserve-Revenue Stabilization	(\$374,043.00)
<b>55501010 - EP-HFCD-Off of Housing-Admin</b>	
<b>101240 - DUPR-Affordable Housing Progra</b>	
510030 - Sal-Regular Salary and Wages	\$123,370.00
510510 - Frn-Medicare	\$2,080.00
510520 - Frn-Retirement Contributions	\$2,230.00
510540 - Frn-Group Insurance	\$2,310.00
510550 - Frn-Basic Life Insurance	\$10.00
597300 - Reserve-Urban Redevelopmnt	\$600,043.00
<b>Total APPROPRIATIONS</b>	<b>\$356,000.00</b>

Approved County Administrator	Date
<i>Norman Foster</i>	3/28/2019
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**Agenda # 28744**



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30220 - Broward Boating Improvement for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>48100095 - PK-Admin-Nondept</b>	
<b>100865 - Recreational Boating Imprvmnts</b>	
499010 - Fund Bal Forward	623,000.00
<b>Total REVENUES</b>	<b><u>623,000.00</u></b>

**APPROPRIATIONS**

<b>48100095 - PK-Admin-Nondept</b>	
<b>100865 - Recreational Boating Imprvmnts</b>	
597090 - Reserve-Future Capital Outlay	\$623,000.00
<b>Total APPROPRIATIONS</b>	<b><u>\$623,000.00</u></b>

Approved County Administrator	Date
	3/28/2019
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**Agenda # 28744**

SUPPLEMENTAL BUDGET RESOLUTION

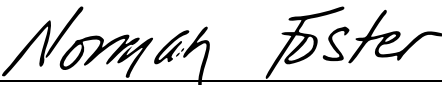
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30225 - Parks Impact Fee Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>48100095 - PK-Admin-Nondept</u></b>	
499010 - Fund Bal Forward	\$29,760.00
<b><u>48950030 - PK-Park Impact Fees-Regional</u></b>	
499040 - Fund Bal Fwd-Regional Fees	\$662,286.00
<b><u>48950040 - PK-Parks Impact Fees-BMSD-Loca</u></b>	
499045 - Fund Bal Fwd-Municipal Fees	\$66,954.00
<b>Total REVENUES</b>	<b>\$759,000.00</b>

**APPROPRIATIONS**

<b><u>48100095 - PK-Admin-Nondept</u></b>	
552020 - Cost Allocation Chargeback	\$710.00
597090 - Reserve-Future Capital Outlay	\$29,050.00
<b><u>48950030 - PK-Park Impact Fees-Regional</u></b>	
597130 - Reserve-Park Regional Fees	\$662,286.00
<b><u>48950040 - PK-Parks Impact Fees-BMSD-Loca</u></b>	
597120 - Reserve-Park Municipal Fees	\$66,954.00
<b>Total APPROPRIATIONS</b>	<b>\$759,000.00</b>

Approved County Administrator	Date
	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>49104000 - CU-PAD Operation</b>	
<b>100171 - 99 Public Art &amp; Design</b>	
499010 - Fund Bal Forward	190,000.00
<b>Total REVENUES</b>	<b>\$190,000.00</b>

**APPROPRIATIONS**

<b>49104000 - CU-PAD Operation</b>	
<b>100171 - 99 Public Art &amp; Design</b>	
597060 - Other Restricted Reserves	\$126,000.00
910060 - TO 10060 Broward Cultural Affa	\$64,000.00
<b>Total APPROPRIATIONS</b>	<b>\$190,000.00</b>

Approved County Administrator	Date
<i>Norman Foster</i>	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28744**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35010 - Courthouse Capital Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100729 - BCJC New Court Facility</b>	
499010 - Fund Bal Forward	114,000.00
<b>Total REVENUES</b>	<b>\$114,000.00</b>

**APPROPRIATIONS**

<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100729 - BCJC New Court Facility</b>	
560505 - CAP - Construction in Progress	\$114,000.00
<b>Total APPROPRIATIONS</b>	<b>\$114,000.00</b>

Approved County Administrator	Date
<i>Norman Foster</i>	3/28/2019
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ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28744**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>20501000 - BA-GFLCVB Convention Ctr Ops</b>	
<b>100754 - Convention Center/Capital Proj</b>	
499010 - Fund Bal Forward	125,000.00
<b>Total REVENUES</b>	<b>\$125,000.00</b>

**APPROPRIATIONS**

<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100755 - Convention Center Expansion</b>	
560110 - CAP-Design & Professional Serv	\$125,000.00
<b>Total APPROPRIATIONS</b>	<b>\$125,000.00</b>

Approved County Administrator	Date
<i>Norman Foster</i>	3/28/2019
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ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28744**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35025 - Convention Center Projects for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>35101010 - FA-FASD Administration</b>	
<b>100756 - Convention Center Hotel/Expans</b>	
499010 - Fund Bal Forward	(\$27,655,000.00)
<b>35101010 - FA-FASD Administration</b>	
<b>103931 - Portside Yachting Land Prchse</b>	
480005 - Bond Issued - New Money	27,655,000.00
<b>Total REVENUES</b>	<b>\$0.00</b>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	3/28/2019
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

**Agenda # 28744**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35030 - Beach Erosion Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>55702000 - EP-EPCS-Water Resrcs Policy</b>	
<b>102635 - Beach Administration</b>	
499010 - Fund Bal Forward	331,000.00
<b>Total REVENUES</b>	<b><u>331,000.00</u></b>

**APPROPRIATIONS**

<b>55701000 - EP-EPCS-Beach Marine Resrcs</b>	
<b>102648 - Port Everglades IMP Implementa</b>	
560505 - CAP - Construction in Progress	\$331,000.00
<b>Total APPROPRIATIONS</b>	<b><u>\$331,000.00</u></b>

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<i>Norman Foster</i>	3/28/2019
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**Agenda # 28744**

SUPPLEMENTAL BUDGET RESOLUTION

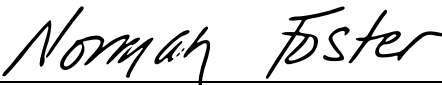
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35040 - Broward Municipal Services District Area Capital Projects for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
499010 - Fund Bal Forward	2,304,000.00
<b>Total REVENUES</b>	<b><u>2,304,000.00</u></b>

**APPROPRIATIONS**

<b>22101010 - AA-County Administrator</b>	
<b>104526 - BMSD Wireless Cameras</b>	
560310 - Machinery-Equip GT \$1,000	\$40,000.00
<b>48100095 - PK-Admin-Nondept</b>	
<b>105366 - Lafayette Hart Park Land Purch</b>	
560010 - Land	\$260,000.00
<b>55502010 - EP-HFCD-Hsg Fin Authrity</b>	
<b>101051 - Franklin Park Estates Plat</b>	
560220 - Building improvements	\$24,000.00
<b>61604000 - PW-HBM-Hwy Maint-Construction</b>	
<b>101184 - NW 27th Avenue Safe Streets</b>	
540160 - RM-Stormwater System Maint	\$1,000,000.00
<b>95301000 - MSD-Non-Departmental</b>	
<b>101216 - OMB BMSD capital repairs</b>	
560020 - Other Land Improvements	\$35,000.00
<b>95801010 - ND-County Administration</b>	
<b>103034 - OMB RESERVES</b>	
597090 - Reserve-Future Capital Outlay	\$945,000.00
<b>Total APPROPRIATIONS</b>	<b><u>2,304,000.00</u></b>

Approved County Administrator	Date
	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35050 - Libraries Bond Capital for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
499010 - Fund Bal Forward	1,323,000.00
<b>Total REVENUES</b>	<b><u>1,323,000.00</u></b>

**APPROPRIATIONS**

<b>46302020 - LI-PSC-Main Library</b>	
<b>100685 - Library Bond Reserve</b>	
597090 - Reserve-Future Capital Outlay	\$1,212,580.00
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100727 - M. Library Terr. Waterproofing</b>	
560220 - Building improvements	\$100,000.00
<b>95801010 - ND-County Administration</b>	
<b>100197 - Capital Project Management</b>	
552020 - Cost Allocation Chargeback	\$10,420.00
<b>Total APPROPRIATIONS</b>	<b><u>1,323,000.00</u></b>

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ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28744**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35060 - Parks-Land Preservation Bnd Cp for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
499010 - Fund Bal Forward	159,000.00
<b>Total REVENUES</b>	<b>\$159,000.00</b>

**APPROPRIATIONS**

<b>95801010 - ND-County Administration</b>	
<b>103036 - OMB Non Departmental</b>	
597090 - Reserve-Future Capital Outlay	\$159,000.00
<b>Total APPROPRIATIONS</b>	<b>\$159,000.00</b>

Approved County Administrator	Date
<i>Norman Foster</i>	3/28/2019
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ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28744**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35120 - Transit Capital Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**50401010 - MT-General Administration**

**100764 - Buses**

499010 - Fund Bal Forward

21,371,000.00

**Total REVENUES**

**\$21,371,000.00**

**APPROPRIATIONS**

**50401010 - MT-General Administration**

**103034 - OMB RESERVES**

597320 - Reserve-Transit Imprv

\$21,285,430.00

**50408000 - MT-Grant Management**

**103872 - Bus Stop Project Managers**

560110 - CAP-Design & Professional Serv

\$55,000.00

**50408000 - MT-Grant Management**

**104531 - Project Management - CMD**

547020 - Chrg-Commissions and Fees

\$30,570.00

**Total APPROPRIATIONS**

**\$21,371,000.00**

Approved County Administrator

Date

*Norman Foster*

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28744**