

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>15504000 - EO-BSO Law Enforc Contr Svcs</u></b>	
425130 - Police Svcs-Pembroke Prk	(\$3,317,724.00)
499010 - Fund Bal Forward	\$11,738,000.00
<b>Total REVENUES</b>	<b><u>\$8,420,276.00</u></b>

**APPROPRIATIONS**

<b><u>15504000 - EO-BSO Law Enforc Contr Svcs</u></b>	
510030 - Sal-Regular Salary and Wages	\$1,012,295.00
547160 - Chrg-Miscellaneous Expense	(\$144,076.00)
560330 - Vehicle-Replacement	(\$100,000.00)
560360 - Communication Equipment	(\$113,620.00)
560370 - Computer Hardware	(\$96,086.00)
910010 - TO 10010 General Fund	(\$98,960.00)
910615 - TO 10615 General Trust Fund	\$7,960,723.00
<b>Total APPROPRIATIONS</b>	<b><u>\$8,420,276.00</u></b>

Approved County Administrator	Date
<i>Norman Foster</i>	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>15507000 - EO-BSO Fire Resc Contract Svcs</u></b>	
499010 - Fund Bal Forward	\$4,926,000.00
<b>Total REVENUES</b>	<b><u><u>\$4,926,000.00</u></u></b>

**APPROPRIATIONS**

<b><u>15507000 - EO-BSO Fire Resc Contract Svcs</u></b>	
910615 - TO 10615 General Trust Fund	\$4,926,000.00
<b>Total APPROPRIATIONS</b>	<b><u><u>\$4,926,000.00</u></u></b>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	3/28/2019
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11105 - Water Control District Two for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95501000 - ND-Water Control Dist Two**

499010 - Fund Bal Forward

\$185,000.00

**Total REVENUES**

**\$185,000.00**

**APPROPRIATIONS**

**95501000 - ND-Water Control Dist Two**

597060 - Other Restricted Reserves

\$185,000.00

**Total APPROPRIATIONS**

**\$185,000.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

3/28/2019

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11110 - Cocomar Water Control District for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>95201000 - ND-Cocomar Water Cntrl Dist</u></b>	
499010 - Fund Bal Forward	\$153,000.00
<b>Total REVENUES</b>	<b><u><u>\$153,000.00</u></u></b>

**APPROPRIATIONS**

<b><u>95201000 - ND-Cocomar Water Cntrl Dist</u></b>	
597060 - Other Restricted Reserves	\$153,000.00
<b>Total APPROPRIATIONS</b>	<b><u><u>\$153,000.00</u></u></b>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	3/28/2019
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11115 - Water Control District Three for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95601000 - ND-Water Control Dist Thr**

499010 - Fund Bal Forward

\_\_\_\_\_ \$231,000.00

**Total REVENUES**

\_\_\_\_\_ **\$231,000.00**

**APPROPRIATIONS**

**95601000 - ND-Water Control Dist Thr**

597060 - Other Restricted Reserves

\_\_\_\_\_ \$231,000.00

**Total APPROPRIATIONS**

\_\_\_\_\_ **\$231,000.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

**3/28/2019**

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11120 - Water Control District Four for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95701000 - ND-Water Control Dist Fou**

499010 - Fund Bal Forward

\_\_\_\_\_ \$226,000.00

**Total REVENUES**

\_\_\_\_\_ **\$226,000.00**  
\_\_\_\_\_

**APPROPRIATIONS**

**95701000 - ND-Water Control Dist Fou**

597060 - Other Restricted Reserves

\_\_\_\_\_ \$226,000.00

**Total APPROPRIATIONS**

\_\_\_\_\_ **\$226,000.00**  
\_\_\_\_\_

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

3/28/2019

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**55231000 - EP-EEPD-Air Quality**

499010 - Fund Bal Forward

\_\_\_\_\_  
\$127,000.00

**Total REVENUES**

\_\_\_\_\_  
**\$127,000.00**

**APPROPRIATIONS**

**55231000 - EP-EEPD-Air Quality**

597270 - Reserve-Rate Stabilization

\_\_\_\_\_  
\$127,000.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$127,000.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

**3/28/2019**

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanc Marine Law Enforc for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**48601010 - PK-EMLEG-Administration**

499010 - Fund Bal Forward

\_\_\_\_\_  
\$547,000.00

**Total REVENUES**

\_\_\_\_\_  
**\$547,000.00**

**APPROPRIATIONS**

**48601010 - PK-EMLEG-Administration**

597110 - Reserve-Oper and Maint

\_\_\_\_\_  
\$547,000.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$547,000.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
3/28/2019

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11305 - Sheriff-Law Enforcement Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**15508030 - EO-BSO LETF Local**

473025 - Refund of PY Expenditures	(\$250,516.00)
499010 - Fund Bal Forward	(\$1,223,000.00)

**15508040 - EO-BSO LETF Federal Treasury**

499010 - Fund Bal Forward	(\$512,000.00)
---------------------------	----------------

**15508050 - EO-BSO LETF Federal Justice**

473025 - Refund of PY Expenditures	(\$21,941.00)
499010 - Fund Bal Forward	\$2,458,000.00

<b>Total REVENUES</b>	<b><u><u>\$450,543.00</u></u></b>
-----------------------	-----------------------------------

**APPROPRIATIONS**

**15508030 - EO-BSO LETF Local**

597070 - Reserve-Sheriff	(\$1,473,516.00)
--------------------------	------------------

**15508040 - EO-BSO LETF Federal Treasury**

597070 - Reserve-Sheriff	(\$512,000.00)
--------------------------	----------------

**15508050 - EO-BSO LETF Federal Justice**

597070 - Reserve-Sheriff	\$2,436,059.00
--------------------------	----------------

<b>Total APPROPRIATIONS</b>	<b><u><u>\$450,543.00</u></u></b>
-----------------------------	-----------------------------------

Approved County Administrator

Date

*Norman Foster*

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Convention Ctr and Visitors Br for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**20801000 - BA-GFL Convention-Visitors Bur**

499010 - Fund Bal Forward	\$2,125,000.00
711420 - TF 11420 Four Cent Tourist Ta	(\$4,635,000.00)
722010 - TF 22010 2006 Civic Arena Refu	\$4,635,000.00
<b>Total REVENUES</b>	<b>\$2,125,000.00</b>

**APPROPRIATIONS**

**20801000 - BA-GFL Convention-Visitors Bur**

560380 - Computer System Upgrade	\$375,480.00
597430 - Reserve-Revenue Stabilization	\$893,270.00

**20801010 - BA-CVB Film**

546030 - Prmtl Act-Promotnl Activities	\$250,000.00
--	--------------

**20801025 - BA-CVB Sports**

546030 - Prmtl Act-Promotnl Activities	\$306,250.00
--	--------------

**20801050 - BA-CVB LGBT**

546030 - Prmtl Act-Promotnl Activities	\$300,000.00
--	--------------

<b>Total APPROPRIATIONS</b>	<b>\$2,125,000.00</b>
-----------------------------	-----------------------

Approved County Administrator

Date

*Norman Foster*

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11410 - Convention Center for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**20501000 - BA-GFLCVB Convention Ctr Ops**

499010 - Fund Bal Forward	\$1,352,000.00
711420 - TF 11420 Four Cent Tourist Ta	\$4,635,000.00
<b>Total REVENUES</b>	<b><u>\$5,987,000.00</u></b>

**APPROPRIATIONS**

**20501000 - BA-GFLCVB Convention Ctr Ops**

560380 - Computer System Upgrade	\$172,530.00
597060 - Other Restricted Reserves	\$5,814,470.00
<b>Total APPROPRIATIONS</b>	<b><u>\$5,987,000.00</u></b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

3/28/2019

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11415 - Two Cent Tourist Tax Revenue for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35101010 - FA-FASD Administration**

499010 - Fund Bal Forward

\_\_\_\_\_  
\$29,000.00

**Total REVENUES**

\_\_\_\_\_  
**\$29,000.00**

**APPROPRIATIONS**

**35101010 - FA-FASD Administration**

510PER - Personnel Services - Budget

\_\_\_\_\_  
\$29,000.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$29,000.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

**3/28/2019**

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11420 - Four Cent Tourist Tax Revenue for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

**35101010 - FA-FASD Administration**

499010 - Fund Bal Forward

\$1,226,000.00

**Total REVENUES**

**\$1,226,000.00**

APPROPRIATIONS

**35101010 - FA-FASD Administration**

510PER - Personnel Services - Budget

\$34,670.00

911405 - TO 11405 Convention Center & Visitors Bureau

(\$4,635,000.00)

911410 - TO Fund 11410 ConventionCenter

\$4,635,000.00

**95101000 - ND-Rev Coll-Treasury-Cash Mgm**

597430 - Reserve-Revenue Stabilization

\$1,191,330.00

**Total APPROPRIATIONS**

**\$1,226,000.00**

Approved County Administrator

Date

*Norman Foster*

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda # 28741

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11505 - County Transportation Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**61902010 - PW-Non-Departmental**

499010 - Fund Bal Forward

\$3,395,000.00

**Total REVENUES**

**\$3,395,000.00**

**APPROPRIATIONS**

**61604000 - PW-HBM-Hwy Maint-Construction**

540050 - RM-Equipment Maint

\$250,000.00

**61902010 - PW-Non-Departmental**

560380 - Computer System Upgrade

\$1,546,210.00

597380 - Reserve-EmergenciesandCashFlow

\$1,598,790.00

**Total APPROPRIATIONS**

**\$3,395,000.00**

Approved County Administrator

Date

*Norman Foster*

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11510 - Constitutional Gas Tax for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u></b>	
499010 - Fund Bal Forward	\$776,000.00
<b>Total REVENUES</b>	<b><u><u>\$776,000.00</u></u></b>

**APPROPRIATIONS**

<b><u>95801010 - ND-County Administration</u></b>	
930115 - TO 30115 Constitutional Gas Ta	\$776,000.00
<b>Total APPROPRIATIONS</b>	<b><u><u>\$776,000.00</u></u></b>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	3/28/2019
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11515 - Road Impact Fee for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95101000 - ND-Rev Coll-Treasury-Cash Mgm**

499010 - Fund Bal Forward \$3,161,000.00

**Total REVENUES** \$3,161,000.00

**APPROPRIATIONS**

**61902010 - PW-Non-Departmental**

597145 - Reserve-MT Impact Fees \$277,229.00

597150 - Reserve-Fut Cap Outlay Zone 1 \$387,153.00

597160 - Reserve-Fut Cap Outlay Zone 2 \$1,101,859.00

597170 - Reserve-Fut Cap Outlay Zone 3 \$160,573.00

597180 - Reserve-Fut Cap Outlay Zone 4 \$204,182.00

597190 - Reserve-Fut Cap Outlay Zone 5 \$90,490.00

597200 - Reserve-Fut Cap Outlay Zone 6 \$379,043.00

597210 - Reserve-Fut Cap Outlay Zone 7 \$560,471.00

**Total APPROPRIATIONS** \$3,161,000.00

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

3/28/2019

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11520 - Local Option Gas Tax for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u></b>	
499010 - Fund Bal Forward	\$1,138,000.00
<b>Total REVENUES</b>	<b><u><u>\$1,138,000.00</u></u></b>

**APPROPRIATIONS**

<b><u>95801010 - ND-County Administration</u></b>	
930110 - TO 30110 Engineering Capital O	\$1,138,000.00
<b>Total APPROPRIATIONS</b>	<b><u><u>\$1,138,000.00</u></u></b>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	3/28/2019
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11525 - Transportation Concurrency for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u></b>	
499010 - Fund Bal Forward	\$2,566,000.00
<b>Total REVENUES</b>	<b><u><u>\$2,566,000.00</u></u></b>

**APPROPRIATIONS**

<b><u>95807000 - ND-Non-Departmental Transfers</u></b>	
597320 - Reserve-Transit Imprv	\$2,566,000.00
<b>Total APPROPRIATIONS</b>	<b><u><u>\$2,566,000.00</u></u></b>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	3/28/2019
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11600 - Transportation Surtax Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
499005 - Less Five Percent	(\$10,149,913.00)
401220 - Transportation Surtax Account	202,998,260.00
<b>Total REVENUES</b>	<b>\$192,848,347.00</b>

**APPROPRIATIONS**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
597260 - Reserve-Committed Projects	\$192,848,347.00
<b>Total APPROPRIATIONS</b>	<b>\$192,848,347.00</b>

Approved County Administrator	Date
	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 28741**