

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10015 - Municipal service District for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
499010 - Fund Bal Forward	\$590,000.00
Total REVENUES	<u><u>\$590,000.00</u></u>

APPROPRIATIONS

<u>95806000 - ND-Non-Departmental Reserves</u>	
597430 - Reserve-Revenue Stabilization	\$590,000.00
Total APPROPRIATIONS	<u><u>\$590,000.00</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	3/28/2019
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10020 - Building Code Services for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55272020 - EP-BCSD-Cty Uninc-Airport

499010 - Fund Bal Forward _____ \$61,000.00

55272030 - EP-BCSD-Contract Cities

499010 - Fund Bal Forward _____ \$833,000.00

Total REVENUES **_____ \$894,000.00**

APPROPRIATIONS

55272020 - EP-BCSD-Cty Uninc-Airport

512110 - Prof Svcs-DesignAndInspection _____ \$77,000.00

560340 - Vehicles _____ \$500,000.00

597270 - Reserve-Rate Stabilization _____ (\$516,000.00)

55272030 - EP-BCSD-Contract Cities

597270 - Reserve-Rate Stabilization _____ \$833,000.00

Total APPROPRIATIONS **_____ \$894,000.00**

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION


BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10025 - Transit-Operating for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>50407010 - MT-Transit Operations-Admin</u>	
499010 - Fund Bal Forward	\$8,056,000.00
Total REVENUES	<u><u>\$8,056,000.00</u></u>

APPROPRIATIONS

<u>50401010 - MT-General Administration</u>	
560380 - Computer System Upgrade	\$4,144,820.00
597090 - Reserve-Future Capital Outlay	\$3,911,180.00
Total APPROPRIATIONS	<u><u>\$8,056,000.00</u></u>

Approved County Administrator	Date
	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10030 - Law Library for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25603020 - JD-Law Library

499010 - Fund Bal Forward

(\$12,000.00)

Total REVENUES

(\$12,000.00)
=====

APPROPRIATIONS

25603020 - JD-Law Library

597030 - Reserve-Law Library

(\$12,000.00)

Total APPROPRIATIONS

(\$12,000.00)
=====

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10035 - Board of Rules-Appeals for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20102000 - BA-Board of Rules-Appeals

499010 - Fund Bal Forward \$739,000.00

Total REVENUES \$739,000.00

APPROPRIATIONS

20102000 - BA-Board of Rules-Appeals

547020 - Chrg-Commissions and Fees \$95,000.00

597430 - Reserve-Revenue Stabilization \$644,000.00

Total APPROPRIATIONS \$739,000.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

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Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10050 - Licensing-Elevator-Regulatory for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55261000 - EP-Contractor Licensing Enforcement

499010 - Fund Bal Forward	\$249,000.00
710615 - TF 10615 General Trust Fund	\$41,890.00

55281000 - EP-Elevator Inspections

499010 - Fund Bal Forward	\$145,000.00
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55291000 - EP-ECPD-Consumer Regulatory

499010 - Fund Bal Forward	\$544,000.00
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Total REVENUES	<u><u>\$979,890.00</u></u>
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APPROPRIATIONS

55261000 - EP-Contractor Licensing Enforcement

597270 - Reserve-Rate Stabilization	\$290,890.00
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55281000 - EP-Elevator Inspections

560340 - Vehicles	\$500,000.00
597270 - Reserve-Rate Stabilization	(\$355,000.00)

55291000 - EP-ECPD-Consumer Regulatory

597270 - Reserve-Rate Stabilization	\$544,000.00
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Total APPROPRIATIONS	<u><u>\$979,890.00</u></u>
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Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10055 - Parks Target Range for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48305810 - PK-RP-Markham Target Range-Op

499010 - Fund Bal Forward

\$30,000.00

Total REVENUES

\$30,000.00

APPROPRIATIONS

48305810 - PK-RP-Markham Target Range-Op

930205 - TO 30205 General Capital Outla

\$30,000.00

Total APPROPRIATIONS

\$30,000.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

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Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10060 - Broward Cultural Affairs for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

49104000 - CU-PAD Operation

730231 - TF 30231 Public Art and Design _____ \$64,000.00

49107000 - Cultural Reserves

499010 - Fund Bal Forward _____ \$215,000.00

Total REVENUES _____ **\$279,000.00**

APPROPRIATIONS

49107000 - Cultural Reserves

597220 - Reserve-Fund Bal Fwd _____ \$215,000.00

49107001 - Cultural Reserves Support

597220 - Reserve-Fund Bal Fwd _____ \$64,000.00

Total APPROPRIATIONS _____ **\$279,000.00**

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

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Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10065 - Public Records Modernization for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>35306020 - FA-Public Records Mdrn Trust</u>	
499010 - Fund Bal Forward	\$64,000.00
Total REVENUES	<u><u>\$64,000.00</u></u>

APPROPRIATIONS

<u>35306020 - FA-Public Records Mdrn Trust</u>	
597430 - Reserve-Revenue Stabilization	\$64,000.00
Total APPROPRIATIONS	<u><u>\$64,000.00</u></u>

Approved County Administrator	Date
<i>Norman Foster</i>	3/28/2019
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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22605010 - RE-Off Comm Tech E911	
104054 - E911 Administration	
499010 - Fund Bal Forward	3,000.00
Total REVENUES	<u>3,000.00</u>

APPROPRIATIONS

22605010 - RE-Off Comm Tech E911	
104054 - E911 Administration	
597090 - Reserve-Future Capital Outlay	(\$989,200.00)
22605010 - RE-Off Comm Tech E911	
104480 - EPD/EFD Solution	
556310 - Training	\$976,600.00
567010 - Purchased Software	\$15,600.00
Total APPROPRIATIONS	<u>3,000.00</u>

Approved County Administrator	Date
<i>Norman Foster</i>	3/28/2019
Approved Office of Management and Budget	Date

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Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Plan for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55701000 - EP-EPCS-Beach Marine Resrcs</u>	
499010 - Fund Bal Forward	\$101,000.00
Total REVENUES	\$101,000.00

APPROPRIATIONS

<u>55701000 - EP-EPCS-Beach Marine Resrcs</u>	
597230 - Reserve-Contingency	\$101,000.00
Total APPROPRIATIONS	\$101,000.00

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	3/28/2019
_____ Approved Office of Management and Budget	_____ Date

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Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10080 - Pay Telephone Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin

499010 - Fund Bal Forward

\$605,000.00

Total REVENUES

\$605,000.00

APPROPRIATIONS

40303010 - HS-Children's Services Admin

597060 - Other Restricted Reserves

\$605,000.00

Total APPROPRIATIONS

\$605,000.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

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Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10090 - Teen Court Fee for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25604020 - JD-Teen Ct-JASP-Teen Crt Prog

499010 - Fund Bal Forward

\$10,000.00

Total REVENUES

\$10,000.00

APPROPRIATIONS

25604020 - JD-Teen Ct-JASP-Teen Crt Prog

510030 - Sal-Regular Salary and Wages

\$3,600.00

510510 - Frn-Medicare

\$280.00

510520 - Frn-Retirement Contributions

\$300.00

597380 - Reserve-EmergenciesandCashFlow

\$5,820.00

Total APPROPRIATIONS

\$10,000.00

Approved County Administrator

Date

Norman Foster

3/28/2019

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Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25602020 - JD-JD Tech Fd-Crim Justice Inf

499010 - Fund Bal Forward

\$327,000.00

Total REVENUES

\$327,000.00

APPROPRIATIONS

25602020 - JD-JD Tech Fd-Crim Justice Inf

510030 - Sal-Regular Salary and Wages

\$10,800.00

510510 - Frn-Medicare

\$830.00

510520 - Frn-Retirement Contributions

\$890.00

95805020 - ND-Management and Budget

597220 - Reserve-Fund Bal Fwd

\$314,480.00

Total APPROPRIATIONS

\$327,000.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

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Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10101 - Court Facility Fee for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
499010 - Fund Bal Forward	\$169,000.00
Total REVENUES	\$169,000.00

APPROPRIATIONS

<u>61208000 - PW-FM-Real Property-Public Wo</u>	
526010 - Rntl-Lsg- Rental Office-Bldgs	\$10,000.00
<u>95806000 - ND-Non-Departmental Reserves</u>	
597260 - Reserve-Committed Projects	\$159,000.00
Total APPROPRIATIONS	\$169,000.00

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	3/28/2019
_____ Approved Office of Management and Budget	_____ Date

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Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10105 - Court Cost for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25201085 - JD-Circ Ct-Juven Altern Prgm

499010 - Fund Bal Forward

\$112,000.00

Total REVENUES

\$112,000.00

APPROPRIATIONS

25202010 - JD-Circ Ct-County Crt Admin

510030 - Sal-Regular Salary and Wages

\$1,800.00

510510 - Frn-Medicare

\$140.00

510520 - Frn-Retirement Contributions

\$150.00

25601020 - JD-Ct Cost Fund-Justice Alter

510030 - Sal-Regular Salary and Wages

\$600.00

510510 - Frn-Medicare

\$50.00

510520 - Frn-Retirement Contributions

\$50.00

25601030 - JD-Ct Cost Fund-Juven Justice

510030 - Sal-Regular Salary and Wages

\$1,800.00

510510 - Frn-Medicare

\$140.00

510520 - Frn-Retirement Contributions

\$150.00

95805020 - ND-Management and Budget

597060 - Other Restricted Reserves

\$107,120.00

Total APPROPRIATIONS

\$112,000.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

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Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10110 - Econ-Sm Bus Devlp-Lcl Bus Tx for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22505000 - AA-OESBD Broward Alliance

499010 - Fund Bal Forward

\$13,000.00

Total REVENUES

\$13,000.00

APPROPRIATIONS

22505000 - AA-OESBD Broward Alliance

512080 - Prof Svcs-Consult Planning

\$13,000.00

Total APPROPRIATIONS

\$13,000.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

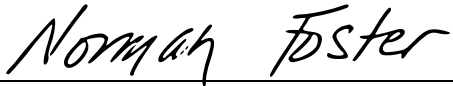
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Env Licnsg-Bldg Prmtg Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55241000 - EP-EEPD-Petroleum Cleanup</u>	
499010 - Fund Bal Forward	\$34,000.00
<u>55256000 - EP-ELBP-NPDES-Water Resources</u>	
499010 - Fund Bal Forward	\$258,000.00
<u>95807000 - ND-Non-Departmental Transfers</u>	
710010 - TF 10010 General Fund	\$16,680.00
Total REVENUES	\$308,680.00

APPROPRIATIONS

<u>55241000 - EP-EEPD-Petroleum Cleanup</u>	
597380 - Reserve-EmergiciesandCashFlow	\$27,336.00
910125 - TO 10125 Env-ConsR Protection Contracts	\$23,344.00
<u>55256000 - EP-ELBP-NPDES-Water Resources</u>	
597380 - Reserve-EmergiciesandCashFlow	\$258,000.00
Total APPROPRIATIONS	\$308,680.00

Approved County Administrator	Date
	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Env Plng-Commnty Resilnc Contr for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55707060 - EP-EPCRC-Water Resres-School</u>	
499010 - Fund Bal Forward	_____ (\$5,000.00)
<u>55707070 - EP-EPCRC-Environ Monitr Labs</u>	
499010 - Fund Bal Forward	_____ \$3,000.00
Total REVENUES	_____ (\$2,000.00)

APPROPRIATIONS

<u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u>	
546030 - Prmtl Act-Promotnl Activities	_____ \$35,000.00
597430 - Reserve-Revenue Stabilization	_____ (\$35,000.00)
<u>55707060 - EP-EPCRC-Water Resres-School</u>	
597430 - Reserve-Revenue Stabilization	_____ (\$5,000.00)
<u>55707070 - EP-EPCRC-Environ Monitr Labs</u>	
597430 - Reserve-Revenue Stabilization	_____ \$3,000.00
Total APPROPRIATIONS	_____ (\$2,000.00)

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	3/28/2019
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

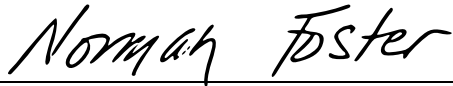
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10125 - Environmental Consumer Protection Contracts for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55241000 - EP-EEPD-Petroleum Cleanup</u>	
710115 - TF 10115 Env Licnsg-Bldg Prmtg	\$23,344.00
<u>55807040 - EP-PPC-Compliance Verification</u>	
499010 - Fund Bal Forward	\$8,000.00
<u>95807000 - ND-Non-Departmental Transfers</u>	
710010 - TF 10010 General Fund	\$2,584.00
Total REVENUES	<u><u>\$33,928.00</u></u>

APPROPRIATIONS

<u>55807040 - EP-PPC-Compliance Verification</u>	
580020 - Payments To Oga	\$33,928.00
Total APPROPRIATIONS	<u><u>\$33,928.00</u></u>

Approved County Administrator	Date
	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>48304010 - PK-RP-Evrglds Holiday PK-Oper</u>	
499010 - Fund Bal Forward	\$16,130.00
Total REVENUES	\$16,130.00

APPROPRIATIONS

<u>48304010 - PK-RP-Evrglds Holiday PK-Oper</u>	
930205 - TO 30205 General Capital Outla	(\$118,970.00)
<u>48304015 - PK-RP-Evrglds Holiday PK-Maint</u>	
512120 - Prof Svcs-Engineering	\$107,100.00
555140 - MS-Plumbing Ftngs and Supp	\$28,000.00
Total APPROPRIATIONS	\$16,130.00

Approved County Administrator	Date
<i>Norman Foster</i>	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10140 - BSO Consol Dispatch Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>15508020 - EO-BSO Cons Disp Contract Svcs</u>	
499010 - Fund Bal Forward	\$1,212,000.00
Total REVENUES	\$1,212,000.00

APPROPRIATIONS

<u>15508020 - EO-BSO Cons Disp Contract Svcs</u>	
910010 - TO 10010 General Fund	\$1,212,000.00
Total APPROPRIATIONS	\$1,212,000.00

Approved County Administrator	Date
<i>Norman Foster</i>	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40205020 - HS-BARC Outpatient	
104034 - Kids in Distress - FY16-17	
499010 - Fund Bal Forward	4,594.00
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40205020 - HS-BARC Outpatient	
104900 - Kids in Distress - FY18-19	
460070 - Reimbursement-Other	351.00
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40206000 - HS-BARC Residential	
104859 - BSO/BARC Drug Court 18-19	
460070 - Reimbursement-Other	2,692.00
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40301010 - HS-Comm Partnerships Admin	
104111 - Community Partnerships Ops	
499015 - Fund Bal Forward(Neg)	(\$69,326.00)
710010 - TF 10010 General Fund	69,326.00
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40404000 - HS-Elderly Programs	
104836 - Contract For Service	
499010 - Fund Bal Forward	2,111.00
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40404000 - HS-Elderly Programs	
104085 - NDP-Adult Day Care for seniors	
499010 - Fund Bal Forward	9,194.00
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40404000 - HS-Elderly Programs	
104238 - Contract For Service	
499015 - Fund Bal Forward(Neg)	(\$123.00)
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40404000 - HS-Elderly Programs	
104390 - Contract For Service	
499015 - Fund Bal Forward(Neg)	(\$9,979.00)
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40405000 - HS-Veterans Services	
104238 - Contract For Service	
499010 - Fund Bal Forward	123.00
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40405000 - HS-Veterans Services	
104468 - Contract For Service	
499010 - Fund Bal Forward	709.00
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40702010 - HS- Civil Citation Program	
104351 - DJJ Contract FY18	
499015 - Fund Bal Forward(Neg)	(\$45,081.00)
710010 - TF 10010 General Fund	45,081.00
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40702010 - HS- Civil Citation Program	
104990 - DJJ Contract FY19	
499015 - Fund Bal Forward(Neg)	(\$36,003.00)
710010 - TF 10010 General Fund	36,003.00
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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

Total REVENUES	\$9,672.00
 APPROPRIATIONS	
40205020 - HS-BARC Outpatient	
104034 - Kids in Distress - FY16-17	
555510 - Medical and Surgical Suppl	\$4,594.00
40205020 - HS-BARC Outpatient	
104900 - Kids in Distress - FY18-19	
555510 - Medical and Surgical Suppl	\$351.00
40206000 - HS-BARC Residential	
104859 - BSO/BARC Drug Court 18-19	
512770 - Prof Svcs-Temp Personnel	\$2,692.00
40404000 - HS-Elderly Programs	
104836 - Contract For Service	
512800 - Prof Svcs-Elderly Contracted	\$2,111.00
40404000 - HS-Elderly Programs	
104085 - NDP-Adult Day Care for seniors	
512800 - Prof Svcs-Elderly Contracted	\$9,194.00
40404000 - HS-Elderly Programs	
104238 - Contract For Service	
510030 - Sal-Regular Salary and Wages	(\$123.00)
40404000 - HS-Elderly Programs	
104390 - Contract For Service	
512800 - Prof Svcs-Elderly Contracted	(\$9,979.00)
40405000 - HS-Veterans Services	
104238 - Contract For Service	
510030 - Sal-Regular Salary and Wages	\$123.00
40405000 - HS-Veterans Services	
104468 - Contract For Service	
546010 - Prmtl Act-Advertising	\$709.00
Total APPROPRIATIONS	\$9,672.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10150 - Street Lighting District for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95401000 - ND-Uninc Street Lighting

499010 - Fund Bal Forward

\$7,000.00

Total REVENUES

\$7,000.00

APPROPRIATIONS

95401000 - ND-Uninc Street Lighting

597430 - Reserve-Revenue Stabilization

\$7,000.00

Total APPROPRIATIONS

\$7,000.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>40201010 - HS-BARC Admin</u>	
499010 - Fund Bal Forward	<u>\$572,133.00</u>
<u>40204000 - HS-BARC Detox</u>	
793027 - TF 93027 BBHC Substance & Mental Grant	<u>\$763,154.00</u>
<u>40402000 - HS-Behavioral Health Svcs</u>	
499010 - Fund Bal Forward	<u>\$241,576.00</u>
793027 - TF 93027 BBHC Substance & Mental Grant	<u>\$130,149.00</u>
<u>40404000 - HS-Elderly Programs</u>	
499010 - Fund Bal Forward	<u>\$505,963.00</u>
Total REVENUES	<u><u>\$2,212,975.00</u></u>

APPROPRIATIONS

<u>40201010 - HS-BARC Admin</u>	
512770 - Prof Svcs-Temp Personnel	<u>\$572,133.00</u>
<u>40204000 - HS-BARC Detox</u>	
512770 - Prof Svcs-Temp Personnel	<u>\$763,154.00</u>
<u>40402000 - HS-Behavioral Health Svcs</u>	
510030 - Sal-Regular Salary and Wages	<u>\$312,895.00</u>
510510 - Frn-Medicare	<u>\$27,275.00</u>
510520 - Frn-Retirement Contributions	<u>\$23,190.00</u>
510550 - Frn-Basic Life Insurance	<u>\$456.00</u>
510580 - Frn-Unemployment Compensation	<u>\$2,980.00</u>
547160 - Chrg-Miscellaneous Expense	<u>\$4,929.00</u>
<u>40404000 - HS-Elderly Programs</u>	
512080 - Prof Svcs-Consult Planning	<u>\$57,459.00</u>
512800 - Prof Svcs-Elderly Contracted	<u>\$428,504.00</u>
560370 - Computer Hardware	<u>\$20,000.00</u>
Total APPROPRIATIONS	<u><u>\$2,212,975.00</u></u>

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 71200 - Emergency Shelter Grant-ESG for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

**55501010 - EP-HFCD-Off of Housing-Admin
105272 - Emergency Shelter**

410125 - Grt Fed-Economic Environmt 4.00

Total REVENUES \$4.00

APPROPRIATIONS

**55501010 - EP-HFCD-Off of Housing-Admin
105272 - Emergency Shelter**

526010 - Rntl-Lsg- Rental Office-Bldgs \$2.00

552310 - Office Supplies \$2.00

Total APPROPRIATIONS \$4.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28740

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 93027 - BBHC Substance & Mental Grant for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40204000 - HS-BARC Detox	
104333 - Adult Substance Abuse	
410260 - Grt St-Match Stimulus	763,154.00
40402000 - HS-Behavioral Health Svcs	
103941 - Adult Mental Health	
410260 - Grt St-Match Stimulus	130,149.00
Total REVENUES	\$893,303.00

APPROPRIATIONS

40204000 - HS-BARC Detox	
104333 - Adult Substance Abuse	
910155 - TO 10155 Grant Surplus	\$763,154.00
40402000 - HS-Behavioral Health Svcs	
103941 - Adult Mental Health	
910155 - TO 10155 Grant Surplus	\$130,149.00
Total APPROPRIATIONS	\$893,303.00

Approved County Administrator	Date
	3/28/2019
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20