

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>61602010 - PW-HBM-Mosquito Cntrl-Admin</u>	
473035 - Reimb-Oth Gov Agencies	\$210,000.00
<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
499010 - Fund Bal Forward	\$31,686,000.00
710140 - TF 10140 BSO CnDisp	\$1,212,000.00
<u>95101020 - ND-Rev Coll/Treasury-Cost Allo</u>	
473025 - Refund of PY Expenditures	\$4,956,273.00
Total REVENUES	\$38,064,273.00

APPROPRIATIONS

<u>15501000 - EO-BSO Admin-Professional</u>	
597090 - Reserve-Future Capital Outlay	(\$1,540,025.00)
<u>15502000 - EO-BSO Region Law Enforcemnt</u>	
510030 - Sal-Regular Salary and Wages	\$1,540,025.00
<u>22101010 - AA-County Administrator</u>	
512100 - Prof Svcs-Cnslt Rsrch-Studies	\$326,000.00
<u>22501010 - AA-OESBD Admin</u>	
546030 - Prmtl Act-Promotnl Activities	\$30,000.00
<u>22502000 - AA-OESBD Economic Developmnt</u>	
580210 - Aid To Priv Organizations	\$54,937.00
<u>25201085 - JD-Circ Ct-Juven Altern Prgm</u>	
510030 - Sal-Regular Salary and Wages	\$600.00
510510 - Frn-Medicare	\$50.00
510520 - Frn-Retirement Contributions	\$50.00
<u>35602000 - FA-HR-Learning-Org Developmt</u>	
512100 - Prof Svcs-Cnslt Rsrch-Studies	\$200,000.00
<u>35901010 - FA-Assgn Cost-Finance Admin</u>	
530702 - Purch Ins-Allocation	\$745,910.00
<u>46302060 - LI-PSC-System Wide</u>	
530702 - Purch Ins-Allocation	\$440.00
<u>46307020 - LI-PSC-Nova-Sherman Library Op</u>	
547130 - Chrg-Joint Use Libraries	\$127,392.00
555100 - MS-Library Materials	\$20,585.00

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<u>55241000 - EP-EEPD-Petroleum Cleanup</u>	
910115 - TO 10115 Env Engr-Bldg Prmtg Contracts	<u>\$16,680.00</u>
<u>55807040 - EP-PPC-Compliance Verification</u>	
910125 - TO 10125 Env-ConsR Protection Contracts	<u>\$2,584.00</u>
<u>61201010 - PW-FM-Administration</u>	
530702 - Purch Ins-Allocation	<u>\$2,380.00</u>
<u>61209020 - PW-FM-Assgn Csts-Leasing Exp</u>	
526010 - Rntl-Lsg- Rental Office-Bldgs	<u>\$23,779.00</u>
<u>61602010 - PW-HBM-Mosquito Cntrl-Admin</u>	
530702 - Purch Ins-Allocation	<u>\$1,640.00</u>
555730 - Chemicals-Other	<u>\$210,000.00</u>
<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
580020 - Payments To Oga	<u>\$4,956,273.00</u>
<u>95801010 - ND-County Administration</u>	
510050 - Sal-Other Salaries and Wages	<u>(\$60,000.00)</u>
512080 - Prof Svcs-Consult Planning	<u>\$350,000.00</u>
512PRO - Professional Services - Budget	<u>\$188,760.00</u>
546010 - Prmtl Act-Advertising	<u>\$5,000.00</u>
910085 - TO 10085 Homeless Services-Ope	<u>\$60,000.00</u>
<u>95806000 - ND-Non-Departmental Reserves</u>	
597380 - Reserve-EmergiciesandCashFlow	<u>\$3,698,747.00</u>
<u>95807000 - ND-Non-Departmental Transfers</u>	
910085 - TO 10085 Homeless Services-Ope	<u>\$1,635,714.00</u>
910145 - TO 10145 HS Contract	<u>\$150,410.00</u>
930205 - TO 30205 General Capital Outla	<u>\$24,973,039.00</u>
970031 - TO 70031 AFI Grant	<u>\$95,093.00</u>
970032 - TO 70032 Comm Service Grant	<u>\$14,818.00</u>
970150 - TO 70150 DOT FHWA	<u>\$77,160.00</u>
971300 - TO 71300 HOME	<u>\$37,046.00</u>
971400 - TO 71400 HUD Continuum of Care	<u>\$119,186.00</u>
Total APPROPRIATIONS	<u>\$38,064,273.00</u>

Approved County Administrator

Date

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Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 28739