



Supervisor of Elections  
www.browardsoe.org

Exhibit 3

April 23, 2019

Mayor Mark D. Bogen & Board of County Commissioners  
Broward County Governmental Center  
115 South Andrews Avenue  
Fort Lauderdale, FL 33301

Dear Mayor Bogen & Board of County Commissioners:

This is to express sincere appreciation to you and the Board for the steadfast financial support of this office during the past few years.

It is now time to resolve the unbudgeted expenses of \$1,429,396.44 that were incurred related to November's General Election recount. To this effect, I ask the Board to support the Supervisor of Election's office in dispatching those financial obligations.

In addition to the recount expenses, the previous administration signed a Sales Order Agreement with Election Systems & Software (ES&S) providing for the purchase of 100-DS200 precinct-level scanners in the amount of \$503,500.00, with payment terms of three installments to be made during 2019 and 2020 fiscal years. There are no other written records authorizing this capital expense. To date, this office has encumbered the first installment for \$150,000 from our current capital budget, with the second installment past due as of January, 2019. It is important to note that this vendor is sole provider of this election equipment used to count Vote-by-Mail and Election Day ballots. All of the supporting documentation for the total additional budget request of \$1,932,896.44 has been previously provided to your budget office (See Attached Summary).

I look forward to appearing before the Commission to urge the speedy resolution of these unavoidable costs.

Sincerely,

Peter Antonacci  
Supervisor of Elections

# Broward County Supervisor of Elections Actual VS Budget W/ Encumbrance

	YTD			\$ Variance
	Annual Budget 10/1/2018 to 4/23/2019	Actual 10/1/2018 to 4/30/2019	Encumbrance 10/1/2018 to 4/30/2019	
<b>76 - NOV. 18 GENERAL ELECTION</b>				
<b>Expenses</b>				
5012	\$0.00	\$0.00	\$0.00	\$0.00
5013	\$2,962,130.00	\$3,387,277.20	\$0.00	(\$425,147.20)
5014	\$307,870.00	\$1,337,133.76	\$0.00	(\$1,029,263.76)
5021	\$115,910.00	\$166,119.66	\$0.00	(\$50,209.66)
5022	\$30,790.00	\$22,778.21	\$0.00	\$8,011.79
5031	\$10,000.00	\$64,879.81	\$0.00	(\$54,879.81)
5032	\$226,770.00	\$280,641.24	\$10,093.74	(\$63,964.98)
5034	\$450,780.00	\$319,168.20	\$305,566.24	(\$173,944.44)
5038	\$230,940.00	\$14,593.41	\$0.00	\$216,346.59
5039	\$89,490.00	\$23,364.92	\$0.00	\$66,125.08
5040	\$15,990.00	\$9,413.28	\$0.00	\$6,576.72
5042	\$903,520.00	\$519,626.93	\$0.00	\$383,893.07
5043	\$30,000.00	\$19,582.28	\$0.00	\$10,417.72
5044	\$28,850.00	\$24,761.40	\$43,790.00	(\$39,701.40)
5046	\$1,569,420.00	\$980,180.35	\$309,860.71	\$279,378.94
5047	\$2,195,850.00	\$2,762,565.76	\$24,460.24	(\$591,176.00)
5049	\$5,740.00	\$5,854.00	\$0.00	(\$114.00)
5050	\$5,000.00	\$0.00	\$0.00	\$5,000.00
5051	\$80,000.00	\$56,745.10	\$0.00	\$23,254.90
<b>Total Expenses</b>	<b>\$9,259,050.00</b>	<b>\$9,994,685.51</b>	<b>\$693,760.93</b>	<b>(\$1,429,396.44)</b>
<b>NET SURPLUS/(DEFICIT)</b>				
	<b>(\$9,259,050.00)</b>	<b>(\$9,994,685.51)</b>	<b>(\$693,760.93)</b>	<b>(\$1,429,396.44)</b>