

## BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transportation Surtax Fund Fund 11600 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS (000053684)

	<u>From</u>	<u>To</u>
<b><u>AA-County Administrator (22101010)</u></b>		
<b>OMB Non Departmental (103036)</b>		
Reserve-Committed Projects (597260)	(\$59,600,000)	
<b>MAP Admin Surtax (105414)</b>		
Sal-Regular Salary and Wages (510030)		\$393,133
Frn-Medicare (510510)		\$30,075
Frn-Retirement Contributions (510520)		\$33,298
Frn-Group Insurance (510540)		\$23,380
Frn-Basic Life Insurance (510550)		\$154
Professional Services - Budget (512PRO)		\$2,301,004
<b><u>MT-General Administration (50401010)</u></b>		
<b>Paratransit Vehicles Surtax (105420)</b>		
Vehicles (560340)		\$6,830,000
<b>30 Year Plan Bus Vehicles (105421)</b>		
Buses (560350)		\$38,645,205
<b><u>PW-HCE-Eng Mgmt-Desgn-Cap Proj (61502020)</u></b>		
<b>Public Works Surtax (105413)</b>		
Sal-Regular Salary and Wages (510030)		\$596,655
Frn-Medicare (510510)		\$45,644
Frn-Retirement Contributions (510520)		\$50,537
Frn-Group Insurance (510540)		\$37,408
Frn-Basic Life Insurance (510550)		\$246
Professional Services - Budget (512PRO)		\$787,615
<b>Adapt Sig Cont Sys Study (105415)</b>		
Prof Svcs-Cnslt Rsrch-Studies (512100)		\$250,000
<b>Fiber Optic Network Install (105416)</b>		
CAP-Design & Professional Serv (560110)		\$2,350,000
<b>Traffic Signal Mast Arm Conv (105417)</b>		
CAP-Design & Professional Serv (560110)		\$2,300,000
<b>School Safety Zone Improv (105418)</b>		
CAP-Design & Professional Serv (560110)		\$600,000
<b>Public Works Vehicle Replac (105419)</b>		
Vehicles (560340)		\$588,000
<b><u>ND-Rev Coll-Treasury-Cash Mgm (95101000)</u></b>		
<b>BCT Surtax (105412)</b>		
TO 10025 Transit-Operating (910025)		\$3,737,646
<b>Total APPROPRIATIONS</b>	<u><u>(\$59,600,000)</u></u>	<u><u>\$59,600,000</u></u>

Approved County Administrator

Date

*Norman Foster*

4/24/2019

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 .

Agenda # 29038A - TRF