

Broward Sheriff's Office
2601 West Broward Boulevard
Fort Lauderdale, FL 33312
954-831-8900
www.sheriff.org



March 21, 2019

Norman Foster, Director
Office of Management and Budget
Broward County Governmental Center
115 South Andrews Avenue
Fort Lauderdale, FL 33301

Re: BSO SELF INSURANCE FUNDS REQUEST

Dear Mr. Foster,

The purpose of this Memorandum is to request additional funding for the self-insurance. The request is for an additional \$750,000 for the purpose of settling claims. Please appropriate as follows:

Department Of Administration – Operating \$750,000.

Your favorable consideration in this matter will be most appreciated.

Sincerely,

A handwritten signature in black ink, appearing to be "James Reyes", written over a circular stamp or seal.

Colonel James Reyes
Department of Administration

JH/DEPsc

cc: Director John Greene, Risk Management
Assistant Director, Jeff Hessler, Risk Management
Director Dafne, Office Management and Budget
Director, Heather Mitchell, Finance



MEMORANDUM

DATE: February 13, 2019

MEMO TO: Dafne Perez
Office of Management and Budget Director

FROM: John Greene *JG*
Risk Management Director

SUBJECT: Request for Increase in Funding for the Payment of BSO Liability Claims

The purpose of this Memorandum is to request additional funding for the payment of BSO liability claims for Fiscal Year 2019. The County initially appropriated \$4,493,880 for this fiscal year; however BSO has experienced an unusually higher level of claims related costs and expenses. As a result, additional funding is needed in the amount of \$750,000, which brings the modified annual appropriation to \$5,243,880 (\$4,493,880 + \$750,000).

We appreciate your assistance in pursuing this amendment.