

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Human Services Contract Fund 10145 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000546473)**

HS-Elderly Programs (40404000)

**Grants Reimbursable (105308)**

Reimbursement-Other (460070)

**Total REVENUE**

\$757,288

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**APPROPRIATIONS (0000546475)**

HS-Elderly Programs (40404000)

**Grants Reimbursable (105308)**

Sal-Regular Salary and Wages (510030)

\$190,590

Frn-Medicare (510510)

\$14,277

Frn-Retirement Contributions (510520)

\$9,992

Frn-Group Insurance (510540)

\$22,900

Frn-Basic Life Insurance (510550)

\$717

Frn-Unemployment Compensation (510580)

\$2,151

Prof Svcs-Elderly Contracted (512800)

\$513,075

Tvl-Local Mileage Reimb (519210)

\$3,586

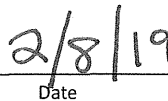
**Total APPROPRIATIONS**

\$757,288

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

  
Approved Office of Management and Budget

  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AQ# 28470