

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Substance Abuse Service Grant Fund 93024 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000547283)

HS-BARC Admissions (40202000)

Adult Substance Abuse (104903)

Grt Fed-Human Services (410130)	\$70,407
Grt St-Match Stimulus (410260)	\$71,702

HS-BARC Detox (40204000)

Adult Substance Abuse (104903)

Grt Fed-Human Services (410130)	\$37,931
Grt St-Match Stimulus (410260)	\$38,629
TF 10010 General Fund (710010)	\$41,881

HS-BARC Residential (40206000)

Adult Substance Abuse (104903)

Grt Fed-Human Services (410130)	\$47,286
Grt St-Match Stimulus (410260)	\$48,155

Total REVENUE	\$355,991
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APPROPRIATIONS (0000547289)

HS-BARC Admissions (40202000)

Adult Substance Abuse (104903)

Sal-Regular Salary and Wages (510030)	\$87,589
Frn-Medicare (510510)	\$6,710
Frn-Retirement Contributions (510520)	\$7,250
Frn-Group Insurance (510540)	\$40,280
Frn-Basic Life Insurance (510550)	\$280

HS-BARC Detox (40204000)

Adult Substance Abuse (104903)

Prof Svcs-Temp Personnel (512770)	\$118,441
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HS-BARC Residential (40206000)

Adult Substance Abuse (104903)

Prof Svcs-Temp Personnel (512770)	\$95,441
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Total APPROPRIATIONS	\$355,991
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Approved County Administrator

Date



Approved Office of Management and Budget



Date

ADOPTED THIS _____ day of _____, A.D. 20

AQ # 28201