## Human Services Department Community Partnership Division Fiscal Year 2019 Amendments and Supporting Contract Adjustments Effective April 1, 2019

## **Children's Services Administration Section**

	Approved FY2019 Agreement Funding Amount	Decrease	Increase	New FY2019 Total	FY2019 Outcomes met to date (October 1, 2018 to January 30, 2019) NA=new contract; no info available)
18-1 - Special Needs - Respite	\$195,254		\$136,000	\$331,254	Yes
18 - Special Needs - Respite	\$338,600		\$100,000	\$438,600	Yes
17 - Special Needs - Respite	\$446,834	\$110,000		\$356,834	Yes
18 - Behavioral Health - Respite	\$857,789	\$102,990		\$754,799	4 Yes, 1 No
19-1 Behavioral Health - Mental Health with Case Management	\$267,947	\$32,153		\$235,794	Yes
	18 - Special Needs - Respite  17 - Special Needs - Respite  18 - Behavioral Health - Respite  19-1 Behavioral Health - Mental Health with Case	Funding Amount  18-1 - Special Needs - Respite  18 - Special Needs - Respite  17 - Special Needs - Respite  18 - Behavioral Health - Respite  19-1 Behavioral Health - Mental Health with Case  Funding Amount  \$195,254  \$338,600  \$446,834  \$857,789  \$857,789  \$267,947	Tunding Amount   18-1 - Special Needs - Respite   \$195,254	Tunding Amount   Standard St	Tunding Amount   State   Sta

TOTAL: \$245,143 \$236,000

## **Health Care Services Section**

Provider	Contract Year/Program	Approved FY2019 Agreement Funding Amount	Decrease	Increase	New FY2019 Total	FY2019 Outcomes met to date (October 1, 2018 to January 30, 2019) NA=new contract; no info available)
Henderson Behavioral Health, Inc.	17 – Adult Mental Health Services	\$301,541		\$78,000	\$379,541	Yes
Healthy Mothers/Healthy Babies Coalition of Broward County, Inc.	19 - Risk reduction in women for fetal/infant mortality.	\$328,200	\$78,000		\$250,200	N/A - Provider has not yet submitted quarterly reports for timeframe

TOTAL: \$78,000 \$78,000