



PRICE ANALYSIS
Bid No. BLD2116389B1
Elevator and Escalator Maintenance and Repair-Port Everglades
 Agency: Port Everglades
 Purchasing Agent: Randy Plunkett

Oracle Elevator Company (Oracle) Solicitation No. BLD2116389B1 Bid Opened 6/20/18		Union Rates for Local 71 NEBA 2018 Agreement with IUOC		Eastern Elevator Service, Inc. (EESI), Miami-Dade County Contract No. E9946-0/18 Awarded 12/18/17		Schindler Elevator Corp. Broward County Contract No. BLD2115482B1 Awarded 9/13/18							
Item #	Description	Unit	Unit Price	Prior Contract No. X1054111B1 Awarded 2/12/13 (Schindler Elevator Corp.)		* Agreement Unit Price		Contract Unit Price	Difference from Oracle	% Difference from Oracle	Contract Unit Price	Difference from Oracle	% Difference from Oracle
				Contract Unit Price	Difference from Oracle	% Difference from Oracle	Difference from Oracle						
BLD2116389B1-01-24	Monthly Maintenance - T18 Kone Escalator #09-00092	Month	\$880.00	\$495.30	(\$384.70)	(43.7)							
BLD2116389B1-01-25	Monthly Maintenance - T18 Kone Escalator #09-00091	Month	\$880.00	\$495.30	(\$384.70)	(43.7)							
BLD2116389B1-01-26	Monthly Maintenance - T18 Montgomery Elevator #51136	Month	\$395.00	\$266.18	(\$128.82)	(32.6)							
BLD2116389B1-01-27	Monthly Maintenance - T19 Kone Escalator #1200087	Month	\$880.00	\$495.30	(\$384.70)	(43.7)							
BLD2116389B1-01-28	Monthly Maintenance - T19 Kone Escalator #1200088	Month	\$880.00	\$495.30	(\$384.70)	(43.7)							
BLD2116389B1-01-29	Monthly Maintenance - T19 Kone Elevator #1200089	Month	\$395.00	\$266.18	(\$128.82)	(32.6)							
BLD2116389B1-01-30	Monthly Maintenance - T19 Kone Elevator #1200090	Month	\$395.00	\$266.18	(\$128.82)	(32.6)							
BLD2116389B1-01-31	Monthly Maintenance - T21 Montgomery Escalator #58365	Month	\$880.00	\$495.30	(\$384.70)	(43.7)							
BLD2116389B1-01-32	Monthly Maintenance - T21 Kone Escalator #1200091	Month	\$880.00	\$495.30	(\$384.70)	(43.7)							
BLD2116389B1-01-33	Monthly Maintenance - T21 Kone Escalator #1200092	Month	\$880.00	\$495.30	(\$384.70)	(43.7)							
BLD2116389B1-01-34	Monthly Maintenance - T21 Kone Elevator #1200093	Month	\$395.00	\$266.18	(\$128.82)	(32.6)							
BLD2116389B1-01-35	Monthly Maintenance - T21 Kone Elevator #1200094	Month	\$395.00	\$266.18	(\$128.82)	(32.6)							
BLD2116389B1-01-36	Monthly Maintenance - T21 Montgomery Escalator #58366	Month	\$880.00	\$495.30	(\$384.70)	(43.7)							
BLD2116389B1-01-37	Monthly Maintenance - T21 Kone Elevator #58367	Month	\$395.00	\$266.18	(\$128.82)	(32.6)							
BLD2116389B1-01-38	Monthly Maintenance - T21 Kone Elevator #58368	Month	\$395.00	\$266.18	(\$128.82)	(32.6)							
BLD2116389B1-01-39	Monthly Maintenance - T26 Montgomery Elevator #41110	Month	\$395.00	\$266.18	(\$128.82)	(32.6)							
BLD2116389B1-01-40	Monthly Maintenance - T26 Montgomery Escalator #41114	Month	\$880.00	\$495.30	(\$384.70)	(43.7)							
BLD2116389B1-01-41	Monthly Maintenance - T26 Schindler Escalator #1200086	Month	\$880.00	\$495.30	(\$384.70)	(43.7)							
BLD2116389B1-01-42	Monthly Maintenance - T26 Schindler Escalator #1200081	Month	\$880.00	\$495.30	(\$384.70)	(43.7)							
BLD2116389B1-01-43	Monthly Maintenance - T26 Schindler Escalator #1200084	Month	\$880.00	\$495.30	(\$384.70)	(43.7)							
BLD2116389B1-01-44	Monthly Maintenance - T26 Schindler Elevator #1200085	Month	\$395.00	\$266.18	(\$128.82)	(32.6)							
BLD2116389B1-01-45	Monthly Maintenance - T26 Schindler Elevator #1200082	Month	\$395.00	\$266.18	(\$128.82)	(32.6)							
BLD2116389B1-01-46	Monthly Maintenance - T26 Schindler Elevator #1200083	Month	\$395.00	\$266.18	(\$128.82)	(32.6)							
BLD2116389B1-01-47	Monthly Maintenance - T29 Kone Elevator #01-08644	Month	\$395.00	\$266.18	(\$128.82)	(32.6)							
BLD2116389B1-01-48	Monthly Maintenance - T29 Kone Elevator #01-08645	Month	\$395.00	\$266.18	(\$128.82)	(32.6)							

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Item #	Description	Unit	Unit Price	Oracle Elevator Company (Oracle) Solicitation No. BLD2116389B1 Bid Opened 6/20/18		Prior Contract No. X1054111B1 Awarded 2/12/13 (Schindler Elevator Corp.)		Union Rates for Local 71 NEBA 2018 Agreement with IUEC		Eastern Elevator Service, Inc. (EESI), Miami-Dade County Contract No. E9946-0/18 Awarded 12/18/17		Schindler Elevator Corp. Broward County Contract No. BLD2115482B1 Awarded 9/13/18	
				Contract Unit Price	Difference from Oracle	% Difference from Oracle	* Agreement Unit Price	Difference from Oracle	% Difference from Oracle	Contract Unit Price	Difference from Oracle	% Difference from Oracle	Contract Unit Price

NOTES:

- NEBA - National Elevator Bargaining Association
- IUEC - International Union of Elevator Constructors
- ** CPI Adj.: Price Adjustment to June 2018 prices for CPI-W increases in the Miami-Ft. Lauderdale area for Services less Medical Care Services
- Grey shading indicates field does not apply.
- Bid Line Items 01-01 through 01-66 not comparable to other governmental contracts due to equipment types and service condition.
- Oracle Elevator is a non-Union company, whereas Schindler Elevator and Eastern Elevator use Union labor

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Oracle Elevator Company (Oracle) Solicitation No. BLD2116389B1 Bid Opened 6/20/18			Eastern Elevator Service, Inc. (EES), Hillsborough County Contract 6941 Awarded 11/01/16				
Item #	Description	Unit	Unit Price	Contract Unit Price	** Adjusted Unit Price for CPI 4.5% Increase)	Difference from Oracle	% Difference from Oracle
BLD2116389B1-01-01	Monthly Maintenance - T1 Montgomery Elevator #33213	Month	\$395.00				
BLD2116389B1-01-02	Monthly Maintenance - T1 Montgomery Escalator #33212	Month	\$880.00				
BLD2116389B1-01-03	Monthly Maintenance - T2 thyssenkrupp Elevator #04-20000	Month	\$395.00				
BLD2116389B1-01-04	Monthly Maintenance - T2 thyssenkrupp Elevator #04-20001	Month	\$395.00				
BLD2116389B1-01-05	Monthly Maintenance - T2 Montgomery Elevator #32853	Month	\$395.00				
BLD2116389B1-01-06	Monthly Maintenance - T2 Montgomery Escalator #32852	Month	\$880.00				
BLD2116389B1-01-07	Monthly Maintenance - T2 Montgomery Escalator #50024	Month	\$880.00				
BLD2116389B1-01-08	Monthly Maintenance - T2 Kone Escalator #1200070	Month	\$880.00				
BLD2116389B1-01-09	Monthly Maintenance - T4 Schindler Elevator #1400164	Month	\$395.00				
BLD2116389B1-01-10	Monthly Maintenance - T4 Schindler Elevator #1400165	Month	\$395.00				
BLD2116389B1-01-11	Monthly Maintenance - T4 Schindler Escalator #1400168	Month	\$880.00				
BLD2116389B1-01-12	Monthly Maintenance - T4 Schindler Escalator #1400169	Month	\$880.00				
BLD2116389B1-01-13	Monthly Maintenance - T18 Montgomery Elevator #52122	Month	\$395.00				
BLD2116389B1-01-14	Monthly Maintenance - T18 Kone Elevator #08-00123	Month	\$395.00				
BLD2116389B1-01-15	Monthly Maintenance - T18 Kone Elevator #08-00122	Month	\$395.00				
BLD2116389B1-01-16	Monthly Maintenance - T18 Kone Elevator #09-00085	Month	\$395.00				
BLD2116389B1-01-17	Monthly Maintenance - T18 Kone Elevator #09-00086	Month	\$395.00				
BLD2116389B1-01-18	Monthly Maintenance - T18 Kone Elevator #09-00087	Month	\$395.00				
BLD2116389B1-01-19	Monthly Maintenance - T18 Kone Escalator #09-00090	Month	\$880.00				
BLD2116389B1-01-20	Monthly Maintenance - T18 Kone Escalator #08-00120	Month	\$880.00				
BLD2116389B1-01-21	Monthly Maintenance - T18 Kone Escalator #08-00121	Month	\$880.00				
BLD2116389B1-01-22	Monthly Maintenance - T18 Kone Escalator #09-00088	Month	\$880.00				
BLD2116389B1-01-23	Monthly Maintenance - T18 Kone Escalator #09-00089	Month	\$880.00				

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BLD2116389B1-01-25	Monthly Maintenance - T18 Kone Escalator #09-00091	Month	\$880.00				
BLD2116389B1-01-26	Monthly Maintenance - T18 Montgomery Elevator #51136	Month	\$395.00				
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BLD2116389B1-01-44	Monthly Maintenance - T26 Schindler Elevator #1200085	Month	\$395.00				
BLD2116389B1-01-45	Monthly Maintenance - T26 Schindler Elevator #1200082	Month	\$395.00				
BLD2116389B1-01-46	Monthly Maintenance - T26 Schindler Elevator #1200083	Month	\$395.00				
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BLD2116389B1-01-49	Monthly Maintenance - T29 Kone Elevator #01-08643	Month	\$395.00				
BLD2116389B1-01-50	Monthly Maintenance - Admin. Bldg. Dover Elevator #39087	Month	\$395.00				
BLD2116389B1-01-51	Monthly Maintenance - Admin. Bldg. Dover Elevator #39279	Month	\$395.00				
BLD2116389B1-01-52	Monthly Maintenance - Admin. Bldg. Dover Elevator #39088	Month	\$395.00				
BLD2116389B1-01-53	Monthly Maintenance - HMT Dover Elevator #57740	Month	\$395.00				
BLD2116389B1-01-54	Monthly Maintenance - MPG Dover Elevator #47871	Month	\$395.00				
BLD2116389B1-01-55	Monthly Maintenance - MPG Dover Elevator #47868	Month	\$395.00				
BLD2116389B1-01-56	Monthly Maintenance - MPG Dover Elevator #47869	Month	\$395.00				
BLD2116389B1-01-57	Monthly Maintenance - MPG Dover Elevator #47870	Month	\$395.00				
BLD2116389B1-01-58	Monthly Maintenance - NPG Montgomery Elevator #43594	Month	\$395.00				
BLD2116389B1-01-59	Monthly Maintenance - NPG Montgomery Elevator #43593	Month	\$395.00				
BLD2116389B1-01-60	Monthly Maintenance - NPG Montgomery Elevator #43595	Month	\$395.00				
BLD2116389B1-01-61	Monthly Maintenance - NPG Montgomery Elevator #43596	Month	\$395.00				
BLD2116389B1-01-62	Monthly Maintenance - NPG Montgomery Elevator #43597	Month	\$395.00				
BLD2116389B1-01-63	Monthly Maintenance - NPG Montgomery Elevator #43598	Month	\$395.00				
BLD2116389B1-01-64	Monthly Maintenance - NPG Schindler Elevator #02-05279	Month	\$395.00				
BLD2116389B1-01-65	Monthly Maintenance - Bldg. 611 Eastern Elevator #6978	Month	\$395.00				
BLD2116389B1-01-66	Monthly Maintenance - Bldg. 28 Dover Elevator #56713	Month	\$395.00				
BLD2116389B1-01-67	Labor: Mechanic Reg. Hrs.	Hour	\$195.00	\$168.00	\$175.56	(\$19.44)	(10.0) %
BLD2116389B1-01-69	Labor: Helper Reg. Hrs.	Hour	\$158.00	\$168.00	\$175.56	\$17.56	11.1 %
BLD2116389B1-01-68	Labor: Mechanic Overtime. Hrs.	Hour	\$255.00	\$198.00	\$206.91	(\$48.09)	(18.9) %
BLD2116389B1-01-70	Labor: Helper Overtime. Hrs.	Hour	\$190.00	\$198.00	\$206.91	\$16.91	8.9 %
BLD2116389B1-01-71	Labor: Mechanic Standby Services (Reg. Hrs.)	Hour	\$255.00				
BLD2116389B1-01-72	Labor: Mechanic Standby Services Overtime Hrs.)	Hour	\$255.00				

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Data extracted on: September 17, 2018 (11:53:02 AM)

CPI-All Urban Consumers (Current Series)

Series Id: CUURS35BSASL5, CUUSS35BSASL5

Not Seasonally Adjusted

Series Title: Services less medical care services in Miami-Fort Lauderdale-West Palm Beach, FL, all urban consumers, not seasonally adjusted

Area: Miami-Fort Lauderdale-West Palm Beach, FL

Item: Services less medical care services

Base Period: 1982-84=100

(293.512-280.869)/280.869 x 100 = 4.5% increase for past 18 months

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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2008		233.090		233.924		235.733		237.079		238.285		238.528	235.787	233.843	237.731
2009		240.689		240.122		238.197		238.268		239.283		239.528	239.306	239.696	238.915
2010		237.082		237.674		238.034		238.513		238.419		240.228	238.295	237.721	238.870
2011		241.516		242.334		240.997		242.473		243.018		244.168	242.253	241.551	242.955
2012		245.208		246.212		245.986		248.138		249.458		249.568	247.203	245.650	248.756
2013		251.345		252.102		251.945		250.552		253.118		255.222	252.144	251.599	252.690
2014		258.169		258.872		259.114		259.503		262.087		263.919	259.914	258.393	261.435
2015		265.875		267.268		267.189		267.618		270.391		272.981	268.040	266.406	269.673
2016		274.246		275.412		275.956		276.956		278.911		280.869	276.645	274.752	278.539
2017		285.432		281.416		282.287		283.901		285.898		286.697	284.137	283.163	285.110
2018		292.945		290.862		293.512		292.767						291.674	

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