

Fiscal Impact / Cost Summary - Cultural Division - Arts Integration Training Facility

MOTION A

School Board Lease Agreement (Monthly payments in the amount of \$2,002.74 begins from date of execution of lease agreement)	2019 - 2020	2020 - 2021	2021 - 2022	Totals
	\$ 24,032.88	\$ 24,032.88	\$ 24,032.88	\$ 72,098.64

MOTION B

Agreement with Florida Children's Theatre	March 1, 2019 - September 30, 2019	October 1, 2019 - September 30, 2020	October 1, 2020 - September 30, 2021	Totals
	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 120,000.00

Total Motions A and B	\$ 192,098.64
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