

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Crisis Intervention Fund 81530 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000544522)

HS- Civil Citation Program (40702010)

DJJ-Broward County Youth Again (105309)

Grt St-Human Services (410230)

Total REVENUE

\$100,000

\$100,000

APPROPRIATIONS (0000544390)

HS- Civil Citation Program (40702010)

DJJ-Broward County Youth Again (105309)

Sal-Regular Salary and Wages (510030)

\$46,024

Prof Svcs-Temp Personnel (512770)

\$40,660

Tvl-Local Mileage Reimb (519210)

\$1,900

Chrg-Miscellaneous Expense (547160)

\$3,816

Office Supplies (552310)


\$7,600

Total APPROPRIATIONS

\$100,000

Approved County Administrator

Date



Approved Office of Management and Budget

1/24/19

Date

ADOPTED THIS _____ day of _____, A.D. 20

AQ # 28332