

Exhibit 1

### BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Env Plng-Commnty Resilnc Contr Fund 10120 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

#### REVENUE (0000544244)

##### EP-EPCRC-Environ Monitr Labs (55707070)

Environ Sampling/Analysis Svcs (430915)

\$182,574

**Total REVENUE**

\$182,574

#### APPROPRIATIONS (0000544238)

##### EP-EPCRC-Environ Monitr Labs (55707070)

Sal-Regular Salary and Wages (510030)

\$45,763

Sal-wo Health Benefits (510060)

\$19,500

Frn-Medicare (510510)

\$2,275

Frn-Retirement Contributions (510520)

\$5,411

Frn-Group Insurance (510540)

\$20,525

Frn-Basic Life Insurance (510550)

\$100

MS-Lab (555090)

\$25,000

Chemicals-Other (555730)

\$16,000

Replacement Equipment (560320)

\$48,000

**Total APPROPRIATIONS**

\$182,574

Approved County Administrator

Date



Approved Office of Management and Budget

Date

1/15/19

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda # 28349