

**BROWARD COUNTY
CULTURAL DIVISION
SEMI-ANNUAL GRANT REPORT
FY2018 (paid as of 12/31/2018)**

FY2018 Budgeted Grant Amounts

Program Evaluations and Technical Assistance	\$40,000
Cultural Tourism Program - CTP	\$600,000
Cultural Investment Program – CINV	\$960,800
Cultural Festival Program – CFP	\$50,000
Community Arts Education Partnership - CAEP	\$72,000
Cultural Institution Program - CINP	\$955,000
Creative Investment Program - CIP ¹	\$215,000
Creative Place Making Program – CPMP ²	\$0
Cultural Diversity Program - CDP	\$125,000
Regional Investment Program - RINV	\$110,000
ArtServe Project	\$91,000
Broward Center for the Performing Arts	\$950,000
Total Funding	\$4,203,800

¹Funds for FY2018 were increased by \$100,000. The Office of Management and Budget (OMB) appropriated funds on December 12, 2017 for non-profit organizations for several county agencies.

²No funds budgeted for CPMP.

Other Funding Sources

City of Miramar	\$200,000
FY2018 Tourist Development Tax Capital Challenge Grant Program	\$800,000
FY2018 Tourist Development Tax Capital Challenge Grant Program (Second Application Cycle)	\$1,037,650

FY2018 PROGRAM EVALUATIONS AND TECHNICAL ASSISTANCE

Recipient	Date Executed	Amount	Paid as of 12/31/2018
ArtServe, Inc. ¹	01/26/18	\$40,000	\$22,750.00

¹ArtServe, Inc. was unable to utilize the total amount (\$40,000) of grant funds. Staff will make recommendations for unused funds.

FY2018 CULTURAL TOURISM PROGRAM - CTP

The Broward Cultural Council approved funding recommendations on May 4, 2017; the Broward County Board of County Commissioners approved the recommendations on September 14, 2017.

(Project recipients invoice at the conclusion of the project, which frequently coincides with the end of the agreement.)

Recipient	Date Executed	Amount	Paid as of 12/31/2018
City of Fort Lauderdale, FL ¹	07/03/18	\$25,000	\$0.00
City of Miramar, FL ²	02/27/18	\$0	\$0.00
City of Oakland Park, FL ³	09/14/18	\$17,500	\$0.00
Hollywood Art & Culture Center, Inc. ⁴	05/18/18	\$11,800	\$9,956.00
Miami City Ballet, Inc.	02/09/18	\$40,600	\$40,600.00
Museum of Discovery & Science, Inc.	01/16/18	\$40,750	\$40,750.00

Riverwalk A&E Cultural Tourism Marketing Consortium

Performing Arts Center Authority	01/16/18	\$40,750	\$40,750.00
Bonnet House, Inc.	02/15/18	\$40,600	\$40,600.00
Fort Lauderdale Historical Society, Inc. ⁵	01/16/18	\$18,800	\$0.00
NSU, Inc. on behalf of its Museum of Art Division	09/10/18	\$40,600	\$40,600.00
The Opera Guild, Inc. of Fort Lauderdale	04/19/18	\$40,600	\$40,600.00
The Stranahan House, Inc.	04/19/18	\$23,400	\$23,400.00
Slow Burn Theatre Company, Inc. ⁶	03/09/18	\$31,800	\$0.00
South Florida Symphony Orchestra, Inc.	01/18/18	\$29,900	\$29,900.00
Stonewall Library and Archives, Inc.	05/29/18	\$16,100	\$16,100.00
Symphony of the Americas, Inc.	02/27/18	\$40,600	\$40,600.00
The Broward County Film Society, Inc. ⁷	05/09/18	\$65,000	\$56,765.73
Young At Art of Broward, Inc.	03/05/18	\$40,600	\$40,600.00
TOTAL		\$564,400	\$461,221.73

¹City of Fort Lauderdale, FL was unable to submit for payment due to the impact of the storm.

²City of Miramar de-obligated grant funds (\$35,600) for FY 2018. Staff will recommend rollover of unused funds.

³City of Oakland Park, FL is pending payment approval.

⁴Hollywood Art & Culture Center, Inc. was unable to utilize the total amount (\$11,800) of grant funds. Staff will make recommendations for unused funds.

⁵Fort Lauderdale Historical Society, Inc. is pending payment approval.

⁶Slow Burn Theatre Company, Inc. is pending payment approval.

⁷The Broward County Film Society, Inc. was unable to utilize the total amount (\$65,000) of grant funds. Staff will make recommendations for unused funds.

FY2018 CULTURAL INVESTMENT PROGRAM - CINV

The Broward Cultural Council approved funding recommendations on June 1, 2017; the Broward County Board of County Commissioners approved the recommendations on September 14, 2017.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
All Florida Youth Orchestra, Inc.	01/26/18	\$55,500	\$55,500.00
Association of the Performing Arts of India, Inc.	05/16/18	\$10,000	\$10,000.00
Brazilian Voices, Inc.	03/05/18	\$10,200	\$10,200.00
Broward Art Guild, Inc.	03/05/18	\$10,000	\$10,000.00
Broward Stage Door Theater, Inc.	02/09/18	\$80,000	\$80,000.00
Coral Springs Chinese Culture Association, Inc.	02/14/18	\$16,500	\$16,500.00
Coral Springs Festival for the Arts, Inc.	05/18/18	\$11,900	\$11,900.00
Coral Springs Museum of Art, Inc.	02/12/18	\$52,000	\$52,000.00
Curtain Call Playhouse, Inc.	04/24/18	\$22,000	\$22,000.00
Davie School Foundation, Inc.	02/21/18	\$27,700	\$27,700.00
Flamingo Gardens, Inc.	02/15/18	\$80,000	\$80,000.00

Florida's Singing Sons, Inc.	05/25/18	\$29,600	\$29,600.00
Fort Lauderdale Historical Society, Inc.	01/16/18	\$46,700	\$46,700.00
Ft. Lauderdale Performing Arts, Inc.	03/05/18	\$10,000	\$10,000.00
Gay Men's Chorus of South Florida, Inc.	02/21/18	\$34,200	\$34,200.00
Gold Coast Jazz Society, Inc.	02/21/18	\$34,600	\$34,600.00
Inside Out Theatre Company, Inc.	06/07/18	\$16,500	\$16,500.00
Island City Stage, Inc.	03/05/18	\$18,900	\$18,900.00
Lovewell Institute for the Creative Arts, Inc.	06/12/18	\$19,100	\$19,100.00
Master Chorale of South Florida, Inc.	05/25/18	\$22,600	\$22,600.00
Old Dillard Foundation, Inc. ¹	02/14/18	\$13,000	\$8,882.50
Sistrunk Historical Festival, Inc.	02/27/18	\$13,300	\$13,300.00
Slow Burn Theatre Company, Inc.	03/09/18	\$30,300	\$30,300.00
South Florida Jazz, Inc.	01/26/18	\$31,400	\$31,400.00
South Florida Pride Wind Ensemble, Inc.	02/22/18	\$13,200	\$13,200.00
South Florida Symphony Orchestra, Inc.	01/18/18	\$63,700	\$63,700.00
Stonewall Library and Archive, Inc.	05/29/18	\$38,100	\$38,100.00
The Florida Turkish-American Association, Inc.	04/02/18	\$11,500	\$11,500.00
The Fort Lauderdale Children's Theatre, Inc.	01/16/18	\$54,200	\$54,200.00
The Girl Choir of South Florida, Inc.	06/25/18	\$26,900	\$26,900.00
The Girls Club Foundation, Inc.	08/28/18	\$11,200	\$11,200.00
The Stranahan House, Inc.	04/19/18	\$31,400	\$31,400.00
World AIDS Museum Incorporated ²	03/23/18	\$14,600	\$7,296.00
TOTAL		\$960,800	\$949,378.50

¹Old Dillard Foundation, Inc. had a First Amendment approved 9/7/18 to extend their Agreement end date to 11/30/18.

²World AIDS Museum Incorporated payment is on hold due to pending documentation requirements.

FY2018 CULTURAL FESTIVAL PROGRAM - CFP

The Broward Cultural Council approved funding recommendations on May 4, 2017; the Broward County Board of County Commissioners approved the recommendations on September 14, 2017.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
City of Coral Springs, FL	07/17/18	\$5,000	\$5,000.00
City of Lauderhill, FL ¹	09/17/18	\$10,000	\$0.00
Greater Caribbean American Cultural Coalition, Inc. ²	05/31/18	\$7,500	\$0.00
Poynesian Culture Association, Inc.	05/03/18	\$12,000	\$12,000.00
The Arts Council of Greater Weston, Inc.	06/25/18	\$5,000	\$5,000.00
TOTAL³		\$39,500	\$22,000.00

¹City of Lauderhill, FL was paid 1/10/19.

²Greater Caribbean American Cultural Coalition, Inc. has not submitted all required documentation.

³\$50,000 was allocated for this program, but only \$39,500 was awarded for FY2018. Staff will recommend funds to be rolled into a future cycle.

FY2018 COMMUNITY ARTS EDUCATION PARTNERSHIP - CAEP

The Broward County Board of County Commissioners approved funding recommendations on September 14, 2017; the Broward Cultural Council approved the recommended grantees on November 2, 2017.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
Robin Braun	09/19/18	\$4,500	\$4,500.00
Tara Chadwick	09/12/18	\$3,500	\$3,500.00
Darius Daughtry ¹	09/19/18	\$2,500	\$0.00
Cathleen Dean	09/19/18	\$3,500	\$3,500.00
Andrea Ellison	09/12/18	\$3,500	\$3,500.00
Larry Fields	09/11/18	\$4,500	\$4,500.00
James Hammond ²	09/26/18	\$4,500	\$0.00
Darby Hayes	07/03/18	\$4,500	\$4,500.00
Janis Kolenda	09/12/18	\$2,500	\$2,500.00
Debra Lombard	09/12/18	\$3,500	\$3,500.00
Myrna Meeroff	09/11/18	\$2,500	\$2,500.00
Michael Moss	09/19/18	\$2,500	\$2,500.00
School Board of Broward County ³	11/01/16	\$30,000	\$30,000.00
TOTAL		\$72,000	\$65,000.00

¹Darius Daughtry payment is pending Broward Cultural Council approval due to late submission.

²James Hammond payment is pending Broward Cultural Council approval due to late submission.

³This is a two-year Agreement that expires 9/30/18.

FY2018 CULTURAL INSTITUTION PROGRAM - CINP

The Broward Cultural Council approved funding recommendations on March 2, 2017; the Broward County Board of County Commissioners approved the recommendations on September 14, 2017.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
Bonnet House, Inc.	02/15/18	\$116,000	\$116,000.00
Hollywood Art and Culture Center, Inc.	05/18/18	\$110,700	\$110,700.00
Museum of Discovery & Science, Inc.	01/16/18	\$127,900	\$127,900.00
NSU, Inc. on behalf of its Museum of Art Division	09/10/18	\$126,300	\$126,300.00
Opera Guild, Inc. of Fort Lauderdale	05/31/18	\$113,600	\$113,600.00
Symphony of the Americas, Inc.	02/27/18	\$112,900	\$112,900.00
The Broward County Film Society, Inc.	05/09/18	\$120,800	\$120,800.00
Young at Art of Broward, Inc.	03/05/18	\$126,800	\$126,800.00
TOTAL		\$955,000	\$955,000.00

FY2018 CREATIVE INVESTMENT PROGRAM - CIP¹

The Broward County Board of County Commissioners approved the funding recommendations on September 14, 2017; the Broward Cultural Council approved the recommended grantees on October 5, 2017.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
Cycle 1 organizations			
Art Gallery 21, Inc.	04/26/18	\$5,000	\$5,000.00
Arts United, Inc.	08/14/18	\$5,000	\$5,000.00
Association of Indians In America, Inc.	00/00/00	\$5,000	\$5,000.00
Body & Soul Dance Theatre, Inc.	08/07/18	\$5,000	\$5,000.00
Broward Folk Club, Inc.	07/03/18	\$5,000	\$5,000.00
Chameleon Musicians, Inc.	05/09/18	\$5,000	\$5,000.00
Friends of Music, Inc.	04/03/18	\$5,000	\$5,000.00
Grace Arts Center, Inc.	04/12/18	\$5,000	\$5,000.00
New City Players	07/30/18	\$5,000	\$5,000.00
Polynesian Culture Association, Inc. ²	00/00/00	\$0	\$0.00
Rock Road Restoration Historical Group, Inc.	06/05/18	\$5,000	\$5,000.00
South Florida Chamber Ensemble	06/28/18	\$5,000	\$5,000.00
Sunrise Pops, Inc.	03/23/18	\$5,000	\$5,000.00
Puppet Guild of South Florida, Inc.	04/17/18	\$5,000	\$5,000.00
Cycle 1 individuals			
S. Ettosi Brooks	07/03/18	\$2,000	\$2,000.00
Cheryl Brown	05/03/18	\$2,000	\$2,000.00
Eduardo Casas	02/27/18	\$2,000	\$2,000.00
Tara Chadwick ³	00/00/00	\$0	\$0.00
Jessica Condon	01/16/18	\$2,000	\$2,000.00
Cathleen Dean ⁴	00/00/00	\$0	\$0.00
Dana DellaCamera	05/25/18	\$2,000	\$2,000.00
Kevin Dorival ⁵	00/00/00	\$0	\$0.00
Damaris Ferrer ⁶	00/00/00	\$0	\$0.00
David Goffoff/The Puppet Guild of South Florida, Inc.	05/09/18	\$2,000	\$2,000.00
Liora Goldfield-Davis	05/09/18	\$2,000	\$2,000.00
Francisco Paco Huerta	02/09/18	\$2,000	\$2,000.00
Jeremiah Jenner	04/26/18	\$2,000	\$2,000.00
Jenny Larsson	07/13/18	\$2,000	\$2,000.00
Nichole Lopez/Niki Lopez Creative, LLC	08/16/18	\$2,000	\$2,000.00
Susan Lycett-Davis ⁷	09/26/18	\$0	\$0.00
Beatriz Malnic	05/03/18	\$2,000	\$2,000.00
Aaron Malco	09/25/18	\$2,000	\$2,000.00
Tabatha Mudra	08/28/18	\$2,000	\$2,000.00
David I. Muir	03/23/18	\$2,000	\$2,000.00
Sonia Neira-Matthews	04/03/18	\$2,000	\$2,000.00
Helen Reynolds	05/16/18	\$2,000	\$2,000.00

Lisa Rockford	07/30/18	\$2,000	\$2,000.00
Sheila Scanlan	08/07/18	\$2,000	\$2,000.00
Ingrid Schindall	01/16/18	\$2,000	\$2,000.00
Arline Peartree Shulman	02/21/18	\$2,000	\$2,000.00
Joshua Tiktin	01/10/18	\$2,000	\$2,000.00
Ranjana Warier	05/09/18	\$2,000	\$2,000.00
Richard White/Lee Brock ⁸	08/30/18	\$2,000	\$2,000.00
Ghenete Wright Muir/The Extended Remix, LLC	04/30/18	\$2,000	\$2,000.00
Nicole Yarling	04/12/18	\$2,000	\$2,000.00
Joann Yarrow	02/22/18	\$2,000	\$2,000.00
Cycle 2 organizations			
National Art Exhibitions of the Mentally Ill, Inc.	07/30/18	\$5,000	\$5,000.00
Cycle 2 individuals			
Lanecia Radcliff	07/05/18	\$2,000	\$2,000.00
Sharonda Eccentric Richardson ⁹	09/26/18	\$0	\$0.00
Heber I. Tafari	07/03/18	\$2,000	\$2,000.00
Calibe Thompson	07/05/18	\$2,000	\$2,000.00
Cycle 3 individuals			
Jennifer Clay	09/20/18	\$2,000	\$2,000.00
Alana DaCosta	09/17/18	\$2,000	\$2,000.00
Kevin Johnson	09/17/18	\$2,000	\$2,000.00
Samuel Lopez DeVictoria	09/20/18	\$2,000	\$2,000.00
TOTAL¹⁰		\$138,000	\$138,000.00

¹Grant funds were increased from \$115,000 to \$215,000 on 12/12/17 for FY2018.

²Polynesian Culture Association declined funds (\$5,000); accepted the Cultural Festival Program grant.

³Tara Chadwick declined funds (\$2,000); accepted the Community Arts Education Partnership grant.

⁴Cathleen Dean declined funds (\$2,000); accepted the Community Arts Education Partnership grant.

⁵Kevin Dorival declined funds (\$2,000).

⁶Damaris Ferrer declined funds (\$2,000).

⁷Susan Lycett-Davis was unable to utilize funds (\$2,000).

⁸Richard White's grant was transferred to co-curator (Lee Brock); approved by Broward Cultural Council on 6/7/18.

⁹Sharonda Eccentric Richardson was unable to utilize funds (\$2,000).

¹⁰\$215,000 was allocated for this program, but only \$138,000 was awarded for FY2018. Staff will recommend for funds to be rolled to FY2019.

FY2018 CREATIVE PLACE MAKING PROGRAM - CPMP

Funds were not allocated for the Creative Place Making Program in FY2018.

FY2018 CULTURAL DIVERSITY PROGRAM - CDP

The Broward Cultural Council approved funding recommendations on February 2, 2017; the Broward County Board of County Commissioners approved the recommendations on September 14, 2017.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
Bengali Association of South Florida, Inc.	07/24/18	\$17,000	\$17,000.00
Developing Dreams Foundation	04/12/18	\$17,000	\$17,000.00
Embrace Music Foundation, Inc.	01/23/18	\$17,000	\$17,000.00
Encore Performing Arts Center, Inc. ¹	05/29/18	\$12,500	\$10,820.00
Hallandale Section of CID/UNESCO, Inc.	02/01/18	\$10,500	\$10,500.00
Indian Regional and Culture Center of Florida, Inc.	02/22/18	\$17,000	\$17,000.00
Jayadevi Arts, Inc.	06/05/18	\$17,000	\$17,000.00
Rootz of Music, Inc.	02/01/18	\$17,000	\$17,000.00
TOTAL		\$125,000	\$123,320.00

¹Encore Performing Arts Center, Inc. were not able to utilize the total amount (\$12,500) of grant funds. Staff will make recommendations for unused funds.

FY2018 REGIONAL INVESTMENT PROGRAM - RINW

The Broward Cultural Council approved funding recommendations on March 2, 2017; the Broward County Board of County Commissioners approved the recommendations on September 14, 2017.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
Arts Ballet Theatre of Florida, Inc.	01/26/18	\$21,000	\$21,000.00

City Theatre, Inc.	08/03/18	\$10,200	\$10,200.00
Fantasy Theatre Factory, Inc.	03/05/18	\$12,800	\$12,800.00
Miami City Ballet, Inc.	02/09/18	\$27,600	\$27,600.00
Miami Gay and Lesbian Film Festival, Inc.	07/24/18	\$14,500	\$14,500.00
Seraphic Fire, Inc.	06/05/18	\$23,900	\$23,900.00
TOTAL		\$110,000	\$110,000.00

FY2018 ARTSERVE PROJECT

The Broward Cultural Council approved funding recommendations on June 1, 2017; the Broward County Board of County Commissioners approved the recommendations on September 14, 2017.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
ArtServe, Inc.	01/26/18	\$91,000	\$91,000.00

FY2018 BROWARD CENTER FOR THE PERFORMING ARTS

The Broward County Board of County Commissioners approved funding on November 7, 2017.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
Broward Center for the Performing Arts	11/07/17	\$950,000	\$950,000.00

FY2018 CITY OF MIRAMAR

The Broward County Board of County Commissioners adopted supplemental budget Resolution No. 2017-655 on 12/12/17 within the General Fund appropriating \$200,000 for the construction of the back of the house expansion project for Miramar Amphitheater at Regional Park.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
City of Miramar	00/00/00	\$200,000	\$0.00

FY2014 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM¹

The Broward County Board of County Commissioners recommended funding on February 10, 2015.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
City of Lauderhill, Florida ²	00/00/00	\$0	\$0.00
City of Pembroke Pines, Florida	10/07/15	\$462,350	\$462,350.00
City of Pompano Beach, Florida	10/27/15	\$462,350	\$462,350.00
Davie School Foundation, Inc.	09/29/15	\$25,300	\$25,300.00
TOTAL		\$950,000	\$950,000.00

¹These grant awards were funded in FY2014, but were approved in FY2015.

²The City Manager of the City of Lauderhill de-obligated the funds (\$50,000) for this grant. The unused funds were rolled into a future cycle.

FY2015 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM¹

The Broward County Board of County Commissioners recommended funding on November 3, 2015.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
City of Fort Lauderdale, Florida	06/07/16	\$377,016	\$194,000.00
City of Miramar, Florida	05/09/16	\$377,016	\$0.00
Nova Southeastern University, Inc. on behalf of its Museum of Art Division ²	00/00/00	\$0	\$0.00
The Stranahan House, Inc.	05/31/16	\$70,000	\$0.00
TOTAL		\$824,032	\$194,000.00

¹These grant awards were funded in FY2015, but were approved in FY2016.

²NSU de-obligated the funds (\$175,968) for this grant. The unused funds were rolled into a future cycle.

FY2016 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM¹

The Broward County Board of County Commissioners recommended funding on June 14, 2016.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
Holocaust Documentation and Education Center, Inc.	03/30/17	\$500,000	\$500,000.00

¹The \$1,000,000 was allocated for this program, but only \$500,000 was awarded. The unused funds were rolled into a future cycle.

FY2017 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM¹

The Broward County Board of County Commissioners recommended funding on June 13, 2017.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
Museum of Discovery and Science, Inc. ²	05/09/18	\$0	\$0.00
The Broward County Film Society, Inc.	10/10/18	\$61,975	\$0.00
Town of Davie	09/26/18	\$500,000	\$0.00
TOTAL		\$561,975	\$0.00

¹The \$1,000,000 was allocated for this program, but only \$615,975 were awarded. The unused funds were rolled into a future cycle.

²Museum of Discovery and Science, Inc. de-obligated the funds (\$54,000) for this grant. The unused funds were rolled into a future cycle.

FY2018 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM¹

The Broward County Board of County Commissioners recommended funding on June 5, 2018.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
City of Miramar, Florida	00/00/00	\$300,000	\$0.00
Performing Arts Center Authority	00/00/00	\$500,000	\$0.00
TOTAL		\$800,000	\$0.00

¹The \$1,000,000 was allocated for this program, but only \$800,000 were awarded. The unused funds were rolled into a future cycle.

**FY2018 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM
SECOND APPLICATION CYCLE**

The Broward County Board of County Commissioners approved funding on January 8, 2019.

Recipient	Date Executed	Amount	Paid as of 12/31/2018
City of Pembroke Pines, FL	00/00/00	\$537,650	\$0.00
Performing Arts Center Authority	00/00/00	\$500,000	\$0.00
City of West Park, FL	00/00/00	\$0	\$0.00
TOTAL		\$1,037,650	\$0.00