

BUDGET RESOLUTION

Exhibit 3

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the EPA 105 Fund 70702 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000542180)

EP-PP-Pollution Prevent-Remd (55802000)

Air Pollution Control Program (102272)

Grt Fed-Physical Environmt (410115)	\$125,000
In-kind Revenue (410720)	\$293,300
Total REVENUE	<u><u>\$418,300</u></u>

APPROPRIATIONS (0000542179)

EP-PP-Pollution Prevent-Remd (55802000)

Air Pollution Control Program (102272)

Sal-Regular Salary and Wages (510030)	\$61,796
Frn-Medicare (510510)	\$4,728
Frn-Retirement Contributions (510520)	\$4,558
Frn-Group Insurance (510540)	\$9,196
Frn-Basic Life Insurance (510550)	\$74
Fleet Svcs-Motor Pool Chrgbk (511010)	\$500
Tvl-Airfare (519010)	\$1,000
Tvl-Hotels (519030)	\$1,000
Tvl-Meals (519050)	\$700
Tvl-Oth Allowbl Incidntl Csts (519060)	\$100
Tvl-Conference Registration (519070)	\$250
RM-Equipment Maint (540050)	\$4,768
Chrg-Grant indirect Cost (547080)	\$6,546
Chrg-Inkind Expense-Internal (547090)	\$293,300
Chrg-Miscellaneous Expense (547160)	\$834
Chemicals-Other (555730)	\$3,750
Replacement Equipment (560320)	\$25,200
Total APPROPRIATIONS	<u><u>\$418,300</u></u>

Approved County Administrator

Date



12/31/18

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda #28196