

TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM

EXHIBIT 1

		ALLOCATION	AMOUNT	TOTAL	UNOBLIGATED FUNDS
FY 14	Project Budget	1,000,000			
	City of Lauderdale		(50,000)		
	City of Pembroke Pines		462,350		
	City of Pompano Beach		462,350		
	Davie School Foundation, Inc.		25,300		
	FY14 Total			950,000	50,000
FY15	Project Budget	1,000,000			
	City of Fort Lauderdale		377,016		
	City of Miramar		377,016		
	Nova Southeastern University, Inc. on behalf of its Museum of Art Division*		(175,968)		
	The Stranahan House, Inc		70,000		
	FY15 Total			824,032	175,968
FY16	Project Budget	1,000,000			
	Holocaust Documentation and Education Center, Inc.		500,000		
	FY16 Total			500,000	500,000
FY17	Project Budget	1,000,000			
	Museum of Discovery and Science, Inc.		54,000		
	The Broward County Film Society, Inc.		61,975		
	Town of Davie		500,000		
	FY17 Total			615,975	384,025
FY18	Project Budget	1,000,000			
	City of Miramar		300,000		
	Performing Arts Center Authority (Parker Playhouse)		500,000		
	FY18 Total			800,000	200,000
CURRENT TOTAL		5,000,000		3,690,007	1,309,993
FY18 - 2nd Cycle**	Project Budget				
	Performing Arts Center Authority (Parker Playhouse)			500,000	
	City of Pembroke Pines			537,650	
	Total should the two projects for FY18 Second Application Cycle be approved			1,037,650	272,343

*Funds de-obligated

**Application received. Board to decide on funding.