

SUPPLEMENTAL BUDGET RESOLUTION

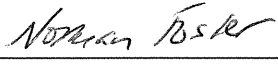
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50015 - Risk Management-Operating Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>35802000 - FA-Risk Mgmt Workers Compens</u>	
499010 - Fund Bal Forward	223,251.00
Total REVENUES	<u><u>\$223,251.00</u></u>

APPROPRIATIONS

<u>35801010 - FA-Risk Mgmt Admin</u>	
512060 - Prof Svcs-Consult IT	\$26,105.00
512730 - Prof Svcs-Software Supp-Maint	<u>\$10,146.00</u>
<u>35803000 - FA-Risk Mgmt Purchased Insur</u>	
530601 - Clm-Insurance Deductible	<u>\$167,000.00</u>
<u>35805000 - FA-Risk Mgmt Sfty-Occup Hlth</u>	
560310 - Machinery-Equip GT \$1,000	<u>\$20,000.00</u>
Total APPROPRIATIONS	<u><u>\$223,251.00</u></u>

Approved County Administrator	Date
	11/14/2018
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 27874