

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42100 - Port Everglades Operating Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

75401010 - PE-Finance-Administration

499010 - Fund Bal Forward 2,138,548.00

Total REVENUES \$2,138,548.00

APPROPRIATIONS

75101010 - PE-EA-Administration

512080 - Prof Svcs-Consult Planning \$1,246,682.00

512100 - Prof Svcs-Cnslt Rsrch-Studies \$891,866.00

Total APPROPRIATIONS \$2,138,548.00

Approved County Administrator	Date
<i>Norma Foster</i>	11/14/2018
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 27873

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42250 - Port Everglades Capital Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>75103000 - PE-EA-Public Safety</u>	
465710 - Confiscated Property	15,480.00
499010 - Fund Bal Forward	<u>440,550.00</u>
Total REVENUES	<u><u>\$456,030.00</u></u>

APPROPRIATIONS

<u>75103000 - PE-EA-Public Safety</u>	
597090 - Reserve-Future Capital Outlay	<u>\$150,000.00</u>
<u>75501010 - PE-Ops-Administration</u>	
560360 - Communication Equipment	<u>\$306,030.00</u>
Total APPROPRIATIONS	<u><u>\$456,030.00</u></u>

Approved County Administrator	Date
<i>Norman Foster</i>	<i>11/14/2018</i>

Approved Office of Management and Budget	Date
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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 27873

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67101010 - WW-WWS Administration

499010 - Fund Bal Forward 2,389,344.00

Total REVENUES \$2,389,344.00

APPROPRIATIONS

67202015 - WW-IT-Operations

512730 - Prof Svcs-Software Supp-Maint \$31,654.00

560370 - Computer Hardware \$140,000.00

67401030 - WWS-BUSOPS-Warehouse

560320 - Replacement Equipment \$8,324.00

67401045 - WWS-BUSOPS-Field Customer Svc

540040 - RM-Electric Repairs \$3,704.00

560310 - Machinery-Equip GT \$1,000 \$86,663.00

67401055 - WWS-BUSOPS-Grounds-Facilities

540210 - RM-Work Order Emer Repr \$22,962.00

67501045 - WW-OPS-Eqpmnt

560320 - Replacement Equipment \$288,517.00

560330 - Vehicle-Replacement \$417,045.00

67501070 - WW-OPS-Lab

547280 - Chrg-License Fees \$2,090.00

67502221 - WW-OPS-D2 Rtl Wellfids Ops

540050 - RM-Equipment Maint \$46,994.00

67502311 - WW-OPS-D1 Rtl Wtr Treatmt Ops

560320 - Replacement Equipment \$67,845.00

567010 - Purchased Software \$614,708.00

67502321 - WW-OPS-D2 Rtl Wtr Treatmt Ops

540210 - RM-Work Order Emer Repr \$19,776.00

67503100 - WW-OPS-Retail Wastewater Coll

560330 - Vehicle-Replacement \$32,928.00

67504141 - WW-OPS-D4 67503304 Ops

512120 - Prof Svcs-Engineering \$24,755.00

555140 - MS-Plumbing Fttngs and Supp \$33,250.00

560220 - Building improvements \$129,927.00

560310 - Machinery-Equip GT \$1,000 \$393,802.00

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67506011 - WW-OPS-D1 67505042 Ops

540050 - RM-Equipment Maint

\$24,400.00

Total APPROPRIATIONS

\$2,389,344.00

Approved County Administrator

Date

Norman Fostk

11/14/2018

Approved Office of Management and Budget

Date

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Agenda # 27873

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44700 - Water Management Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67605025 - WW-WMD-Waterways

499010 - Fund Bal Forward 94,939.00

Total REVENUES \$94,939.00

APPROPRIATIONS

67604020 - WW-WMD-Water Supply Planning

512080 - Prof Svcs-Consult Planning \$28,266.00

512120 - Prof Svcs-Engineering \$35,942.00

512760 - Prof Svcs-Surveying \$27,560.00

67605025 - WW-WMD-Waterways

560330 - Vehicle-Replacement \$3,171.00

Total APPROPRIATIONS \$94,939.00

Approved County Administrator

Date

Norman Teske

11/14/2018

Approved Office of Management and Budget

Date

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Agenda # 27873

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61809010 - PW-SWRS-Solid Waste Program

499010 - Fund Bal Forward 2,808,210.00

Total REVENUES \$2,808,210.00

APPROPRIATIONS

61801010 - PW-SWRS-Admin

512020 - Prof Svcs-Appraisals \$13,800.00

512080 - Prof Svcs-Consult Planning \$400,000.00

61802500 - PW-SWRS-Bulk Waste-Yard Waste

560320 - Replacement Equipment \$15,000.00

61804000 - PW-SWRS-HHW-Electronics Recyc

540075 - RM-Grounds Maintenance \$15,000.00

560320 - Replacement Equipment \$27,000.00

61804500 - PW-SWRS-SW Regional LF Oper

526020 - Rntl-Lsg- Other Equipment \$20,000.00

540030 - RM-Building Maint \$228,000.00

540050 - RM-Equipment Maint \$82,300.00

540075 - RM-Grounds Maintenance \$30,000.00

547230 - Chrg-Trash Collect \$298,110.00

560010 - Land \$84,000.00

560320 - Replacement Equipment \$1,271,000.00

61805530 - PW-SWRS-PM-Ash Mono LF Closur

512120 - Prof Svcs-Engineering \$44,000.00

61805550 - PW-SWRS-PM-Davie LT Maint

540075 - RM-Grounds Maintenance \$75,000.00

61805560 - PW-SWRS-PM-SW Reg LF Non-Oper

512090 - Prof Svcs-Consult Environ \$120,000.00

61805020 - PW-SWRS-Govt Facilities Recyc

546010 - Prmtl Act-Advertising \$25,000.00

61805030 - PW-SWRS-Reg Recycling Non-Govt

512080 - Prof Svcs-Consult Planning \$11,000.00

512PRO - Professional Services - Budget \$25,000.00

546010 - Prmtl Act-Advertising \$24,000.00

Total APPROPRIATIONS \$2,808,210.00

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

Approved County Administrator

Date

Norman Foster

11/14/2018

Approved Office of Management and Budget

Date

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - Unincorporated Area Waste Coll for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61801500 - PW-SWRS-Uninc Area-Collection

499010 - Fund Bal Forward 25,000.00

Total REVENUES \$25,000.00

APPROPRIATIONS

61801500 - PW-SWRS-Uninc Area-Collection

546010 - Prmtl Act-Advertising \$25,000.00

Total APPROPRIATIONS \$25,000.00

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