

SUPPLEMENTAL BUDGET RESOLUTION


BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<b><u>15504000 - EO-BSO Law Enforc Contr Svcs</u></b>	
425130 - Police Svcs-Pembroke Prk	1,658,862.00
425150 - Police Svcs-Pompano Bch	540,615.00
499010 - Fund Bal Forward	498,181.00
710010 - TF 10010 General Fund	203,451.00
<b>Total REVENUES</b>	<b><u><u>\$2,901,109.00</u></u></b>

APPROPRIATIONS

<b><u>15504000 - EO-BSO Law Enforc Contr Svcs</u></b>	
510030 - Sal-Regular Salary and Wages	\$2,024,892.00
547160 - Chrg-Miscellaneous Expense	\$91,970.00
560330 - Vehicle-Replacement	\$83,941.00
560360 - Communication Equipment	\$79,534.00
560370 - Computer Hardware	\$67,260.00
910010 - TO 10010 General Fund	\$69,272.00
910615 - TO 10615 General Trust Fund	\$484,240.00
<b>Total APPROPRIATIONS</b>	<b><u><u>\$2,901,109.00</u></u></b>

Approved County Administrator	Date
	11/14/2018
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

**SUPPLEMENTAL BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>55231000 - EP-EEPD-Air Quality</u></b>	
499010 - Fund Bal Forward	449,823.00
<b>Total REVENUES</b>	<b><u><u>\$449,823.00</u></u></b>

**APPROPRIATIONS**

<b><u>55231000 - EP-EEPD-Air Quality</u></b>	
540050 - RM-Equipment Maint	2,285.00
<b><u>61301000 - PW-CM-Construction Mgmt</u></b>	
512110 - Prof Svcs-DesignAndInspection	57,432.00
512125 - Prof Svcs-Gen Contractor Const	42,232.00
560110 - CAP-Design & Professional Serv	19,124.00
560505 - CAP - Construction in Progress	328,750.00
<b>Total APPROPRIATIONS</b>	<b><u><u>\$449,823.00</u></u></b>

Approved County Administrator	Date
<i>Norman Toster</i>	<i>11/14/2018</i>
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 27871**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11505 - County Transportation Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61902010 - PW-Non-Departmental

499010 - Fund Bal Forward

73,000.00

Total REVENUES

\$73,000.00

APPROPRIATIONS

61701010 - PW-TE-Traf Eng-Administration

560320 - Replacement Equipment

\$73,000.00

Total APPROPRIATIONS

\$73,000.00

Approved County Administrator

Date

*Norman Foster*

*11/14/2018*

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

Agenda # 27871

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11105 - Water Control District Two for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>95501000 - ND-Water Control Dist Two</u></b>	
499010 - Fund Bal Forward	55,726.00
<b>Total REVENUES</b>	<b><u><u>\$55,726.00</u></u></b>

**APPROPRIATIONS**

<b><u>95501000 - ND-Water Control Dist Two</u></b>	
512120 - Prof Svcs-Engineering	\$55,726.00
<b>Total APPROPRIATIONS</b>	<b><u><u>\$55,726.00</u></u></b>

Approved County Administrator	Date
<i>Norman Foster</i>	11/14/2018
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda # 27871

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**15507000 - EO-BSO Fire Resc Conctrct Svcs**

499010 - Fund Bal Forward	2,635,453.00
710010 - TF 10010 General Fund	1,157,101.00
<b>Total REVENUES</b>	<b><u><u>\$3,792,554.00</u></u></b>

**APPROPRIATIONS**

**15507000 - EO-BSO Fire Resc Conctrct Svcs**

510030 - Sal-Regular Salary and Wages	\$2,515,601.00
560330 - Vehicle-Replacement	\$612,054.00
597360 - Reserve-Wstn Fr Rsc Cap Rpl	\$253,499.00
910615 - TO 10615 General Trust Fund	\$411,400.00
<b>Total APPROPRIATIONS</b>	<b><u><u>\$3,792,554.00</u></u></b>

Approved County Administrator

Date

*Norman Foster*

*11/14/2018*

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

**Agenda # 27871**