

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Env Plng-Commnty Resilnc Contr for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55707050 - EP-EPCRC-Water Consvr Incentve</u>	
499010 - Fund Balance	14,350.00
<hr/>	
<u>55707060 - EP-EPCRC-Water Resres-School</u>	
499010 - Fund Balance	8,939.00
<hr/>	
<u>55707070 - EP-EPCRC-Environ Monitr Labs</u>	
499010 - Fund Balance	169,593.00
<hr/>	
Total REVENUES	<u><u>\$192,882.00</u></u>

APPROPRIATIONS

<u>55707050 - EP-EPCRC-Water Consvr Incentve</u>	
547160 - Chrg-Miscellaneous Expense	\$14,350.00
<hr/>	
<u>55707060 - EP-EPCRC-Water Resres-School</u>	
546030 - Prmtl Act-Promotnl Activities	\$8,939.00
<hr/>	
<u>55707070 - EP-EPCRC-Environ Monitr Labs</u>	
510030 - Sal-Regular Salary and Wages	\$74,559.00
510510 - Frn-Medicare	\$5,569.00
510520 - Frn-Retirement Contributions	\$4,418.00
510540 - Frn-Group Insurance	\$5,370.00
510550 - Frn-Basic Life Insurance	\$138.00
555090 - Ms-Lab	\$14,698.00
555730 - Chemicals-Other	\$12,669.00
560320 - Replacement Equipment	\$52,172.00
<hr/>	
Total APPROPRIATIONS	<u><u>\$192,882.00</u></u>

Approved County Administrator	Date
-------------------------------	------

Norman Foster

11/15/2018

Approved Office of Management and Budget	Date
--	------

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22605010 - AA-Off Comm Tech E911

499010 - Fund Balance	4,155,060.00
Total REVENUES	\$4,155,060.00

APPROPRIATIONS

22605010 - AA-Off Comm Tech E911

512060 - Prof Svcs-Consult IT	\$680,000.00
512770 - Prof Svcs-Temp Personnel	\$800,091.00
520070 - Comm Svcs-Equipment Maint	\$24,000.00
560310 - Machinery-Equip GF \$1,000	\$807,223.00
560360 - Communication Equipment	\$240,000.00
560370 - Computer Hardware	\$191,930.00
560410 - Furniture	\$330,000.00
567010 - Purchased Software	\$1,081,816.00
Total APPROPRIATIONS	\$4,155,060.00

Approved County Administrator	Date
<i>Norman Foster</i>	11/15/2018
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 27870

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10085 - Homeless Services-Operations for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40305010 - HS-Homeless Services Admin

499010 - Fund Balance 90,000.00

40305020 - HS-Homeless Contracts

710010 - TF 10010 General Fund 1,187,957.00

Total REVENUES \$1,277,957.00

APPROPRIATIONS

40305020 - HS-Homeless Contracts

580210 - Aid To Priv Organizations \$1,277,957.00

Total APPROPRIATIONS \$1,277,957.00

Approved County Administrator

Date

Norman Foster

11/15/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 27870

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25602020 - JD-JD Tech Fd-Crim Justice Inf

499010 - Fund Bal Forward	501,146.00
Total REVENUES	<u><u>\$501,146.00</u></u>

APPROPRIATIONS

25602020 - JD-JD Tech Fd-Crim Justice Inf

512660 - Prof Svcs-Hosting Services	\$102,866.00
560320 - Replacement Equipment	\$398,280.00
Total APPROPRIATIONS	<u><u>\$501,146.00</u></u>

Approved County Administrator

Date

Norman Foster

11/15/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 27870

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10050 - Licensing-Elevator-Regulatory for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55291000 - EP-ECPD-Consumer Regulatory

499010 - Fund Bal Forward

44,021.00

Total REVENUES

44,021.00

APPROPRIATIONS

55291000 - EP-ECPD-Consumer Regulatory

560340 - Vehicles

\$44,021.00

Total APPROPRIATIONS

44,021.00

Approved County Administrator

Date

Norman Foster

11/15/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 27870

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Plan for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55701000 - EP-EPCS-Beach Marine Resrcs

499010 - Fund Bal Forward	148,178.00
Total REVENUES	<u><u>\$148,178.00</u></u>

APPROPRIATIONS

55701000 - EP-EPCS-Beach Marine Resrcs

512090 - Prof Svcs-Consult Environ	\$73,432.00
512100 - Prof Svcs-Cnslt Rsrch-Studies	\$60,834.00
512760 - Prof Svcs-Surveying	\$2,212.00
546030 - Prmtl Act-Promotnl Activities	\$11,700.00
Total APPROPRIATIONS	<u><u>\$148,178.00</u></u>

Approved County Administrator	Date
<i>Norman Foster</i>	<i>11/15/2018</i>

Approved Office of Management and Budget	Date
--	------

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 27870

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10610 - Pollution Recovery Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - EP-EPGM Administration

499010 - Fund Bal Forward

72,347.00

Total REVENUES

72,347.00

APPROPRIATIONS

55101010 - EP-EPGM Administration

560330 - Vehicle-Replacement

\$72,347.00

Total APPROPRIATIONS

72,347.00

Approved County Administrator

Date

Norman Foster

11/15/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 27870

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Corridor Program Fund 86010 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000538351)

MT-Paratransit-Trans Disadv (50407535)

PASSES (104409)

Grt St-Transportation (410220)

Total REVENUE

\$944

\$944

APPROPRIATIONS (0000538349)

MT-Paratransit-Trans Disadv (50407535)

PASSES (104409)

To record Cost of Bus Passes (555200)

Total APPROPRIATIONS

\$944

\$944

Approved County Administrator

Date

Norman Foster

11/15/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 27870

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10435 - Hurricane Jeanne for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22606000 - AA-Emergency Management

499010 - Fund Balance	92,995.00
710425 - TF 10425 Hurricane Fay	57,833.00
710400 - TF 10400 Hurricane Frances	321,172.00
Total REVENUES	<u><u>\$472,000.00</u></u>

APPROPRIATIONS

22606000 - AA-Emergency Management

580020 - Payment to OGA	\$472,000.00
Total APPROPRIATIONS	<u><u>\$472,000.00</u></u>

Approved County Administrator	Date
<i>Norman Foster</i>	11/15/2018
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 27870

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10400 - Hurricane Frances for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22606000 - AA-Emergency Management

499010 - Fund Balance	466,484.00
Total REVENUES	<u><u>\$466,484.00</u></u>

APPROPRIATIONS

22606000 - AA-Emergency Management

910435 - TO 10435 Hurricane Jeanne	\$321,172.00
910415 - TO 10415 Hurricane Wilma	\$145,312.00
Total APPROPRIATIONS	<u><u>\$466,484.00</u></u>

Approved County Administrator	Date
<i>Norman Foster</i>	11/15/2018
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 27870

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10415 - Hurricane Wilma for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22606000 - AA-Emergency Management

710400 - TF 10400 Hurricane Frances	145,312.00
710405 - TF 10405 Hurricane Katrina	1,161,882.00
710010 - TF 10010 General Fund	625,907.00
Total REVENUES	\$1,933,101.00

APPROPRIATIONS

22606000 - AA-Emergency Management

580020 - Payment to OGA	\$1,933,101.00
Total APPROPRIATIONS	\$1,933,101.00

Approved County Administrator

Date

Norman Folsk

11/15/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 27870

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10405 - Hurricane Katrina for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22606000 - AA-Emergency Management

499010 - Fund Balance	1,331,882.00
Total REVENUES	<u><u>\$1,331,882.00</u></u>

APPROPRIATIONS

22606000 - AA-Emergency Management

910415 - TO 10415 Hurricane Wilma	\$1,161,882.00
580020 - Payment to OGA	\$170,000.00
Total APPROPRIATIONS	<u><u>\$1,331,882.00</u></u>

Approved County Administrator	Date
<i>Norman Foster</i>	11/15/2018
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 27870

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10425 - Hurricane Fay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22606000 - AA-Emergency Management

499010 - Fund Balance	57,833.00
Total REVENUES	<u><u>\$57,833.00</u></u>

APPROPRIATIONS

22606000 - AA-Emergency Management

910435 - TO 10435 Hurricane Jeanne	\$57,833.00
Total APPROPRIATIONS	<u><u>\$57,833.00</u></u>

Approved County Administrator	Date
<i>Norman Foster</i>	<i>11/15/2018</i>

Approved Office of Management and Budget	Date
--	------

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 27870