

BUDGET RESOLUTION

Exhibit 5

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the NSP Fund 71500 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000533893)

EP-HFCD-Hsg Fin Authrity (55502010)

NSP-Revenues from Operations(P (102254)

Revenue From Operations (460045)

\$682,800

Total REVENUE

\$682,800

APPROPRIATIONS (0000533896)

EP-HFCD-Hsg Fin Authrity (55502010)

NSP-Revenues from Operations(P (102254)

Sal-Regular Salary and Wages (510030)

\$45,883

Frn-Medicare (510510)

\$3,510

Frn-Retirement Contributions (510520)

\$1,500

Frn-Group Insurance (510540)

\$5,089

Frn-Basic Life Insurance (510550)

\$35

Travel (519TRV)

\$1,500

Comm Svcs-Wireless Other (520030)

\$960

Rntl-Lsg- Rental Office-Bldgs (526010)

\$2,500

Rntl-Lsg- Other Equipment (526020)

\$500

Prmtl Act-Advertising (546010)

\$790

Chrg-Miscellaneous Expense (547160)

\$500

Office Supplies (552310)

\$1,263

Office Equip-Furnit LT \$1,000 (552320)

\$1,500

Computer Hardware (560370)

\$2,500

Purchased Software (567010)

\$250

Payments to Sub-recipient (580060)

\$614,520

Total APPROPRIATIONS

\$682,800

Approved County Administrator

Date

Norman Fiske

10/29/18

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 27697 Motion E