BROWARD

BOARD OF COUNTY COMMISSIONERS, BROWARD COUNTY, FLORIDA

EXHIBIT 1

| 1. Other Contracting Party: | | | | | |
|--|---|---|---|-----------------------|--|
| FLORIDA NETWORK OF CHILDREN'S ADVOCACY CENTERS (FNCAC) INC. | | | | | |
| 2. Proposed Action: | | | 3. Document Type (select one): | | |
| New Contract | Renewal | Extension | General Revenues St | ate Funding Agreement | |
| 4. Purpose/Description: | | | | | |
| To provide advocacy and mental health services to children who are victims of physical and/or sexual abuse; witness to violent crimes or domestic violence; are victims of neglect or are endangered, and their non-offending family members and caregivers as well as community outreach and system coordination through a State Attorney Liaison program and other funder approved expenditures. | | | | | |
| 5. Special Provisions (select if applicable): | | | | | |
| Living Wage Program | | SBE Sheltered | SBE Sheltered Market Program | | |
| Workforce Investment Pilot Program | | M/WBE Prog | M/WBE Program | | |
| Federal DBE/ACDBE program | | ☐ In-Kind Match | In-Kind Match Required: \$ % | | |
| CBE Program | | Cash Match | Cash Match Required: \$ or % | | |
| 6.a. Effective Dates (for new agreements only): | | 6.b. Effective Date | 6.b. Effective Dates (amendments only): | | |
| Start : <u>July 1, 2018</u> | | ☐ No Change | No Change | | |
| End: <u>June 30, 2019</u> | | End date has | End date has changed from to | | |
| | | Term has | from to . | | |
| 7. Contract Administrator: | | 8. Contract Type: | | | |
| Name: Carol Cook | | Cost reimbur | rsement Open-end | | |
| Phone: 954-357-9590 | | Firm fixed pr | rice Time and ma | terials | |
| | | Performance | e-based Other | | |
| 9.a. Contract Value (new contracts) | | 9.b. Contract Value | e (amendments only) | | |
| Actual Estimated | | No change | Actual | Estimated | |
| Base amount | \$644,02 | 6 | Original approved contract value | | |
| Reimbursables | | | Approved previous adjustments | | |
| Optional Services | | | Value of this action | | |
| Total contract value | \$644,02 | 6 | Amended total contract value | | |
| 10. Payment Method | 11. Payment Terms | | | | |
| Lump Sum Payment | The award amount for | the period July 1, 2018 through June 30, 2019 is \$644,026 which | | | |
| Milestone or Progress-Based | | ides recurring General Revenues funds and non-recurring Special Appropriations funds | | | |
| Scheduled or Time-Based | for reimbursement based on the actual cost to provide advocacy and mental health services, community outreach, system coordination, and other funder approved expenditures. | | | | |
| Other- Monthly invoices reflecting costs | community outreach, system coordina | | i, and other funder approved | i expenditures. | |
| associated with providing the services. | | | | | |
| 12. Cost Adjustment | | | | | |
| Not Applicable | Fixed Percentage | e - <u></u> % | Actual Cost | | |
| CPI or other Index | Fixed Amount - | \$ | Other: | | |
| 13. Equity Program Participation Summary | | | | | |
| a. County established M/WBE, SBE, CDBE, CBE, DBE or ACDBE participation goal for this action or project: $\overline{N/A}$ | | | | | |
| b. Contractor-committed M/WBE, SBE, CDBE, CBE, DBE or ACDBE participation goal planned for this action or project: N/A | | | | | |
| c. M/WBE, SBE, CDBE, CBE, DBE or ACDBE participation to date: $\overline{N/A}$ | | | | | |
| 14. Renewal or Extension Terms: | 15. Termination and Car | Termination and Cancellation Provisions | | | |
| NONE SPECIFIED For | | For Cause: THIS SUBO | Cause: THIS SUBCONTRACT MAY BE TERMINATED FOR THE | | |
| | | PROVIDER'S NON-P | ROVIDER'S NON-PERFORMANCE UPON NO LESS THAN TWENTY-FOUR | | |
| | (24) HOURS WRITTE |) HOURS WRITTEN NOTICE TO THE PROVIDER. | | | |
| | | Convenience: THIS SUBCONTRACT MAY BE TERMINATED BY EITHER | | | |
| | | RTY UPON NO LESS THAN THIRTY (30) CALENDAR DAYS' NOTICE IN | | | |
| | | RITING TO THE OTHER PARTY, WITHOUT CAUSE, UNLESS A LESSER ME IS MUTUALLY AGREED UPON IN WRITING BY BOTH PARTIES. SAID | | | |

| NOTICE SHALL BE DELIVERED BY CERTIFIED MAIL, RETURN RECEIP | T |
|--|---|
| REQUESTED, OR IN PERSON WITH PROOF OF DELIVERY. | |

16. Deliverables, milestones or scope of this action: The performance measures within the Agreement require a monthly invoice and monthly expenditure report outlining the revenues and expenditures associated with the grant funds, a total of all new, active and closed cases by month and a total of each of the services provided by service type during the prior month. The measures and invoices must be submitted to the FNCAC no later than the 15th day of each month.

17. List terms, considerations or deviations from standard county form.

None

Rev. 1/1/15