

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the FNCAC Grant in Aid Fund 85010 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000535421)

HS-NJCC-Crisis Counseling (40703010)

Grant-In-Aid State Appropriati (104952)

Grt St-Human Services (410230)

\$394,026

OSCA FY 18-19 (104953)

Grt St-Human Services (410230)

\$250,000

Total REVENUE

\$644,026

APPROPRIATIONS (0000535413)

HS-NJCC-Crisis Counseling (40703010)

Grant-In-Aid State Appropriati (104952)

Sal-Regular Salary and Wages (510030)

\$226,830

Frn-Medicare (510510)

\$17,352

Frn-Retirement Contributions (510520)

\$16,558

Frn-Group Insurance (510540)

\$32,220

Frn-Basic Life Insurance (510550)

\$233

Prof Svcs-Medical (512150)

\$72,600

Prof Svcs-Temp Personnel (512770)

\$16,694

Office Supplies (552310)

\$5,769

Medical and Surgical Suppl (555510)

\$5,770

OSCA FY 18-19 (104953)

Sal-Regular Salary and Wages (510030)

\$175,617

Frn-Medicare (510510)

\$13,435

Frn-Retirement Contributions (510520)

\$12,820

Frn-Group Insurance (510540)

\$42,960

Frn-Basic Life Insurance (510550)

\$309

Tvl-Airfare (519010)

\$1,000

Tvl-Hotels (519030)

\$500

Tvl-Educational Course Fee (519080)

\$500

Tvl-Local Mileage Reimb (519210)

\$700

Comm Svcs-Wireless-Cellular (520080)

\$324

Office Supplies (552310)

\$1,835

Total APPROPRIATIONS

\$644,026

Approved County Administrator

Date

Norman Foster

10/25/2018

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

AQ # 27382