

SFY 2018-19 LIP Model Summary

| Self-Funded Tiers Model | |
|--------------------------------|----------|
| \$1,139,685,790 | Total |
| 0.6087 | FMAP |
| 0.3913 | SMAP |
| \$693,726,740 | Federal |
| \$0 | State GR |
| \$445,959,050 | Local |

Model includes the following assumptions:

Updated for SFY 2018-19 FMAP

LIP Program pays providers based on their charity care cost. Hospitals are ranked from high to low based on their percentage of charity care costs to commercial costs as well as statutory designations and ownership status. Providers are divided into tiers based on the level of charity care cost to commercial costs and are paid a prescribed percentage of their charity care cost.

Hospital charity care costs are calculated using 2016 Florida Hospital Uniform Reporting System (FHURS) data.

Per the Special Terms and Conditions (STCs), hospitals are required to have at least 1% Medicaid utilization to be eligible for LIP.

Group 1 - Hospitals

Tier 1 - Private Hospitals with a Uncompensated Care (UC) ratio greater than or equal to 17%.

Tier 2 - All Public Hospitals, All Children's Hospitals, and Statutory Teaching Hospitals with UC ratio greater than or equal to 17%.

Tier 3 - Statutory Teaching Hospitals with UC ratio less than 17%.

Tier 4 - Regional Perinatal Intensive Care Centers (non-Public and non-Statutory Teaching).

Tier 5 - Private Hospitals with a UC ratio less than 17%.

Group 2 - Medical School Physician Practices

Tier 1 - Medical Schools

Group 3 - Federally Qualified Health Centers (FQHCs)/Rural Health Clinics (RHCs)

Tier 1 - FQHCs/RHCs

Group 4 - Behavioral Health Providers

Tier 1 - Central Receiving Systems

Tier Payments:

Group 1 - Self-Funded Model

Tier 1 - paid 60.69% of charity care cost

Tier 2 - paid 100% of charity care cost

Tier 3 - paid 100% of charity care cost

Tier 4 - paid 100% of charity care cost

Tier 5 - paid 3% of charity care cost

Group 2

Tier 1 - paid 100% of charity care cost

Group 3

Tier 1 - paid 19.33% of charity care cost

Group 4

Tier 1 - paid 100% of charity care cost

**SFY 2018-19
PROJECTED NET PAYMENTS FOR LIP**

| Medicaid ID | Provider | Charity Care Cost | Ratio of Charity Care Costs to Commercial Costs | Tier | Self-Funded Tiers Model | | | | | | |
|---|--|-----------------------|---|------|-------------------------|-----------------------|--------------------------------|--|-------------------------|------------------------------------|---------------------------------------|
| | | | | | % Gross Charity Payment | Total LIP Payment | LIP IGTs Provided to Fund Tier | Additional LIP IGTs Provided for 1% Minimum and Tier 1 | Total LIP IGTs Provided | Net (Total LIP Payment - LIP IGTs) | % of Net Payment to Charity Care Cost |
| 010123100 | Baptist Medical Center - Nassau | \$ 3,021,934 | 18.27% | 1 | 60.69% | \$ 1,834,120 | \$ - | \$ - | \$ - | \$ 1,834,120 | 60.69% |
| 012041300 | Bartow Regional Medical Center | \$ 2,948,989 | 25.06% | 1 | 60.69% | \$ 1,789,847 | \$ 912,822 | \$ - | \$ 912,822 | \$ 877,025 | 29.74% |
| 010009900 | Cape Canaveral Hospital | \$ 6,634,377 | 20.99% | 1 | 60.69% | \$ 4,026,641 | \$ - | \$ - | \$ - | \$ 4,026,641 | 60.69% |
| 010090100 | Florida Hospital Heartland Medical Center | \$ 4,405,808 | 22.19% | 1 | 60.69% | \$ 2,674,042 | \$ 1,363,761 | \$ - | \$ 1,363,761 | \$ 1,310,281 | 29.74% |
| 010183400 | Florida Hospital New Smyrna | \$ 1,886,461 | 19.78% | 1 | 60.69% | \$ 1,144,960 | \$ 583,930 | \$ - | \$ 583,930 | \$ 561,030 | 29.74% |
| 010161300 | Florida Hospital North Pinellas | \$ 3,682,159 | 17.68% | 1 | 60.69% | \$ 2,234,834 | \$ - | \$ - | \$ - | \$ 2,234,834 | 60.69% |
| 010102800 | Florida Hospital Tampa | \$ 25,239,727 | 20.04% | 1 | 60.69% | \$ 15,318,892 | \$ 6,124,530 | \$ - | \$ 6,124,530 | \$ 9,194,362 | 36.43% |
| 010109500 | Florida Hospital Waterman | \$ 7,580,376 | 19.24% | 1 | 60.69% | \$ 4,600,801 | \$ 2,346,409 | \$ - | \$ 2,346,409 | \$ 2,254,392 | 29.74% |
| 010260100 | Florida Hospital Wauchula | \$ 942,115 | 43.86% | 1 | 60.69% | \$ 571,803 | \$ - | \$ - | \$ - | \$ 571,803 | 60.69% |
| 010149400 | Florida Hospital Zephyrhills | \$ 4,404,050 | 19.79% | 1 | 60.69% | \$ 2,672,975 | \$ - | \$ - | \$ - | \$ 2,672,975 | 60.69% |
| 012034100 | HealthSouth Treasure Coast Rehabilitation Hospital | \$ 469,274 | 25.19% | 1 | 60.69% | \$ 284,819 | \$ - | \$ - | \$ - | \$ 284,819 | 60.69% |
| 010041200 | Hialeah Hospital | \$ 5,790,251 | 26.88% | 1 | 60.69% | \$ 3,514,310 | \$ - | \$ - | \$ - | \$ 3,514,310 | 60.69% |
| 010008100 | Holmes Regional Medical Center | \$ 23,749,948 | 19.83% | 1 | 60.69% | \$ 14,414,692 | \$ - | \$ - | \$ - | \$ 14,414,692 | 60.69% |
| 010226100 | Homestead Hospital | \$ 25,511,037 | 57.64% | 1 | 60.69% | \$ 15,483,560 | \$ - | \$ - | \$ - | \$ 15,483,560 | 60.69% |
| 010104400 | Indian River Medical Center | \$ 7,128,397 | 18.50% | 1 | 60.69% | \$ 4,326,479 | \$ 2,206,504 | \$ - | \$ 2,206,504 | \$ 2,119,975 | 29.74% |
| 010173700 | Jay Hospital | \$ 492,854 | 19.31% | 1 | 60.69% | \$ 299,131 | \$ - | \$ - | \$ - | \$ 299,131 | 60.69% |
| 011993800 | Kindred Hospital - South Florida - Coral Gables | \$ 892,083 | 55.04% | 1 | 60.69% | \$ 541,437 | \$ - | \$ - | \$ - | \$ 541,437 | 60.69% |
| 001681500 | Kindred Hospital Melbourne | \$ 440,631 | 19.10% | 1 | 60.69% | \$ 267,434 | \$ - | \$ - | \$ - | \$ 267,434 | 60.69% |
| 010353500 | Kindred Hospital Ocala | \$ 239,183 | 42.85% | 1 | 60.69% | \$ 145,168 | \$ - | \$ - | \$ - | \$ 145,168 | 60.69% |
| 010019600 | Kindred Hospital- South Florida- Ft Lauderdale | \$ 737,763 | 23.14% | 1 | 60.69% | \$ 447,775 | \$ - | \$ - | \$ - | \$ 447,775 | 60.69% |
| 010191500 | Kindred Hospital- South Florida- Hollywood | \$ 858,232 | 23.70% | 1 | 60.69% | \$ 520,891 | \$ - | \$ - | \$ - | \$ 520,891 | 60.69% |
| 010234200 | Kindred Hospital-Bay Area-Tampa | \$ 885,162 | 20.89% | 1 | 60.69% | \$ 537,237 | \$ - | \$ - | \$ - | \$ 537,237 | 60.69% |
| 010230000 | Kindred Hospital-Central Tampa | \$ 1,081,089 | 32.06% | 1 | 60.69% | \$ 656,151 | \$ - | \$ - | \$ - | \$ 656,151 | 60.69% |
| 010164800 | Lakeland Regional Medical Center | \$ 30,646,648 | 19.38% | 1 | 60.69% | \$ 18,600,545 | \$ 9,486,278 | \$ - | \$ 9,486,278 | \$ 9,114,267 | 29.74% |
| 010107900 | Leesburg Regional Medical Center | \$ 7,526,557 | 22.90% | 1 | 60.69% | \$ 4,568,136 | \$ 2,329,749 | \$ - | \$ 2,329,749 | \$ 2,238,387 | 29.74% |
| 010116800 | Manatee Memorial Hospital | \$ 11,403,060 | 25.95% | 1 | 60.69% | \$ 6,920,924 | \$ 3,529,671 | \$ - | \$ 3,529,671 | \$ 3,391,253 | 29.74% |
| 010121400 | Mariners Hospital | \$ 3,187,680 | 18.70% | 1 | 60.69% | \$ 1,934,717 | \$ - | \$ - | \$ - | \$ 1,934,717 | 60.69% |
| 010150800 | Morton Plant North Bay Hospital | \$ 10,609,062 | 49.30% | 1 | 60.69% | \$ 6,439,018 | \$ 2,400,000 | \$ - | \$ 2,400,000 | \$ 4,039,018 | 38.07% |
| 010031500 | Naples Community Hospital | \$ 17,524,482 | 17.24% | 1 | 60.69% | \$ 10,636,234 | \$ 5,424,479 | \$ - | \$ 5,424,479 | \$ 5,211,755 | 29.74% |
| 010693100 | North Tampa Behavioral Health | \$ 673,304 | 23.87% | 1 | 60.69% | \$ 408,652 | \$ - | \$ - | \$ - | \$ 408,652 | 60.69% |
| 011519300 | Northside Hospital | \$ 6,114,344 | 20.36% | 1 | 60.69% | \$ 3,711,014 | \$ - | \$ - | \$ - | \$ 3,711,014 | 60.69% |
| 003297500 | Palm Bay Hospital | \$ 7,669,598 | 35.47% | 1 | 60.69% | \$ 4,654,953 | \$ - | \$ - | \$ - | \$ 4,654,953 | 60.69% |
| 002012700 | Sacred Heart Hospital on the Gulf | \$ 1,319,414 | 19.82% | 1 | 60.69% | \$ 800,799 | \$ - | \$ - | \$ - | \$ 800,799 | 60.69% |
| 010098600 | South Florida Baptist Hospital | \$ 8,617,255 | 31.29% | 1 | 60.69% | \$ 5,230,120 | \$ 2,667,361 | \$ - | \$ 2,667,361 | \$ 2,562,759 | 29.74% |
| 012022700 | St. Anthony's Hospital | \$ 16,147,822 | 24.38% | 1 | 60.69% | \$ 9,800,690 | \$ 4,998,352 | \$ - | \$ 4,998,352 | \$ 4,802,338 | 29.74% |
| 011984900 | Tampa Community Hospital | \$ 3,032,018 | 18.38% | 1 | 60.69% | \$ 1,840,240 | \$ 740,348 | \$ - | \$ 740,348 | \$ 1,099,892 | 36.28% |
| 011280100 | University Hospital and Medical Center | \$ 4,175,493 | 17.69% | 1 | 60.69% | \$ 2,534,256 | \$ - | \$ - | \$ - | \$ 2,534,256 | 60.69% |
| 010062500 | Westchester General Hospital | \$ 2,145,200 | 19.93% | 1 | 60.69% | \$ 1,301,999 | \$ - | \$ - | \$ - | \$ 1,301,999 | 60.69% |
| 010169900 | Winter Haven Hospital | \$ 12,857,360 | 23.93% | 1 | 60.69% | \$ 7,803,591 | \$ 3,979,831 | \$ - | \$ 3,979,831 | \$ 3,823,760 | 29.74% |
| Tier 1: High Utilization Private Hospitals | | \$ 272,671,196 | | | | \$ 165,493,887 | \$ 49,094,025 | \$ - | \$ 49,094,025 | \$ 116,399,862 | |
| 012040500 | Broward Health Coral Springs | \$ 4,119,487 | 6.50% | 2 | 100.00% | \$ 4,119,487 | \$ 1,819,967 | \$ 30,095 | \$ 1,850,062 | \$ 2,269,425 | 55.09% |
| 010821900 | Broward Health Imperial Point | \$ 2,367,979 | 5.54% | 2 | 100.00% | \$ 2,367,979 | \$ 1,046,161 | \$ 17,298 | \$ 1,063,459 | \$ 1,304,520 | 55.09% |
| 010012900 | Broward Health Medical Center | \$ 21,100,767 | 14.60% | 2 | 100.00% | \$ 21,100,767 | \$ 9,322,211 | \$ 154,143 | \$ 9,476,354 | \$ 11,624,413 | 55.09% |
| 010021800 | Broward Health North | \$ 8,819,384 | 13.70% | 2 | 100.00% | \$ 8,819,384 | \$ 3,896,359 | \$ 64,426 | \$ 3,960,785 | \$ 4,858,599 | 55.09% |
| 011971700 | Cape Coral Hospital | \$ 7,889,093 | 16.87% | 2 | 100.00% | \$ 7,889,093 | \$ 3,485,361 | \$ 57,631 | \$ 3,542,992 | \$ 4,346,101 | 55.09% |
| 010192300 | Desoto Memorial Hospital | \$ 1,989,871 | 34.47% | 2 | 100.00% | \$ 1,989,871 | \$ - | \$ - | \$ - | \$ 1,989,871 | 100.00% |
| 010103600 | Doctors Memorial Hospital | \$ 169,980 | 7.09% | 2 | 100.00% | \$ 169,980 | \$ - | \$ - | \$ - | \$ 169,980 | 100.00% |
| 010004800 | Ed Fraser Memorial Hospital | \$ 1,922,369 | 34.44% | 2 | 100.00% | \$ 1,922,369 | \$ - | \$ - | \$ - | \$ 1,922,369 | 100.00% |
| 010080300 | George E. Weems Memorial Hospital | \$ 289,459 | 10.58% | 2 | 100.00% | \$ 289,459 | \$ - | \$ - | \$ - | \$ 289,459 | 100.00% |
| 011134100 | Gulf Coast Medical Center Lee Memorial Health System | \$ 11,167,555 | 14.58% | 2 | 100.00% | \$ 11,167,555 | \$ 4,933,769 | \$ 81,580 | \$ 5,015,349 | \$ 6,152,206 | 55.09% |
| 010184200 | Halifax Health Medical Center | \$ 24,446,910 | 14.33% | 2 | 100.00% | \$ 24,446,910 | \$ 10,800,520 | \$ 178,587 | \$ 10,979,107 | \$ 13,467,803 | 55.09% |
| 010086200 | Hendry Regional Medical Center | \$ 1,468,290 | 10.28% | 2 | 100.00% | \$ 1,468,290 | \$ - | \$ - | \$ - | \$ 1,468,290 | 100.00% |
| 010106100 | Jackson Hospital | \$ 2,306,440 | 13.61% | 2 | 100.00% | \$ 2,306,440 | \$ - | \$ - | \$ - | \$ 2,306,440 | 100.00% |
| 010042100 | Jackson Memorial Hospital | \$ 110,635,900 | 35.55% | 2 | 100.00% | \$ 110,635,900 | \$ 48,878,375 | \$ 808,208 | \$ 49,686,583 | \$ 60,949,317 | 55.09% |

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|---|---|-----------------------|---|------|-------------------------|-----------------------|--------------------------------|--|-------------------------|------------------------------------|---------------------------------------|
| | | | | | % Gross Charity Payment | Total LIP Payment | LIP IGTs Provided to Fund Tier | Additional LIP IGTs Provided for 1% Minimum and Tier 1 | Total LIP IGTs Provided | Net (Total LIP Payment - LIP IGTs) | % of Net Payment to Charity Care Cost |
| 010151600 | Johns Hopkins All Children's Hospital | \$ 2,558,326 | 2.01% | 2 | 100.00% | \$ 2,558,326 | \$ 1,130,255 | \$ 18,689 | \$ 1,148,944 | \$ 1,409,382 | 55.09% |
| 010144300 | Lakeside Medical Center | \$ 728,072 | 10.59% | 2 | 100.00% | \$ 728,072 | \$ - | \$ - | \$ - | \$ 728,072 | 100.00% |
| 010110900 | Lee Memorial Hospital | \$ 27,276,477 | 13.81% | 2 | 100.00% | \$ 27,276,477 | \$ 12,050,608 | \$ 199,258 | \$ 12,249,866 | \$ 15,026,611 | 55.09% |
| 010345400 | Memorial Hospital Miramar | \$ 1,553,048 | 2.16% | 2 | 100.00% | \$ 1,553,048 | \$ 686,129 | \$ 11,345 | \$ 697,474 | \$ 855,574 | 55.09% |
| 010222900 | Memorial Hospital Pembroke | \$ 6,248,150 | 13.89% | 2 | 100.00% | \$ 6,248,150 | \$ 2,760,401 | \$ 45,643 | \$ 2,806,044 | \$ 3,442,106 | 55.09% |
| 010252100 | Memorial Hospital West | \$ 7,646,398 | 4.88% | 2 | 100.00% | \$ 7,646,398 | \$ 3,378,140 | \$ 55,857 | \$ 3,433,997 | \$ 4,212,401 | 55.09% |
| 010020000 | Memorial Regional Hospital | \$ 35,123,824 | 12.01% | 2 | 100.00% | \$ 35,123,824 | \$ 9,978,978 | \$ 5,795,131 | \$ 15,774,109 | \$ 19,349,715 | 55.09% |
| 004087600 | Nemours Children's Hospital | \$ 505,481 | 0.93% | 2 | 100.00% | \$ 505,481 | \$ - | \$ - | \$ - | \$ 505,481 | 100.00% |
| 010060900 | Nicklaus Children's Hospital | \$ 123,846 | 0.08% | 2 | 100.00% | \$ 123,846 | \$ - | \$ - | \$ - | \$ 123,846 | 100.00% |
| 010010200 | Parrish Medical Center | \$ 2,913,989 | 8.83% | 2 | 100.00% | \$ 2,913,989 | \$ 1,287,385 | \$ 21,287 | \$ 1,308,672 | \$ 1,605,317 | 55.09% |
| 010176100 | Sarasota Memorial Hospital | \$ 14,077,482 | 8.82% | 2 | 100.00% | \$ 14,077,482 | \$ 6,219,360 | \$ 102,837 | \$ 6,322,197 | \$ 7,755,285 | 55.09% |
| 002576600 | Shriners Hospital for Children-Tampa | \$ 1,221,713 | 18.77% | 2 | 100.00% | \$ 1,221,713 | \$ - | \$ - | \$ - | \$ 1,221,713 | 100.00% |
| 010099400 | Tampa General Hospital | \$ 70,157,763 | 19.91% | 2 | 100.00% | \$ 70,157,763 | \$ 30,995,341 | \$ 512,510 | \$ 31,507,851 | \$ 38,649,912 | 55.09% |
| 010067600 | UF Health Jacksonville | \$ 77,327,789 | 53.88% | 2 | 100.00% | \$ 77,327,789 | \$ 21,911,460 | \$ - | \$ 21,911,460 | \$ 55,416,329 | 71.66% |
| Tier 2: All Publics, All Children's, and High Utilization Teaching Hospitals | | \$ 446,155,840 | | | | \$ 446,155,842 | \$ 174,580,780 | \$ 8,154,525 | \$ 182,735,305 | \$ 263,420,537 | |
| 010220200 | Cleveland Clinic Hospital | \$ 1,020,523 | 0.92% | 3 | 100.00% | \$ 1,020,523 | \$ - | \$ - | \$ - | \$ 1,020,523 | 100.00% |
| 010129000 | Florida Hospital | \$ 142,681,455 | 15.45% | 3 | 100.00% | \$ 142,681,455 | \$ 60,802,321 | \$ 3,275,920 | \$ 64,078,241 | \$ 78,603,214 | 55.09% |
| 012032400 | H Lee Moffitt Cancer Center & Research Institute Hospital | \$ 15,761,227 | 5.62% | 3 | 100.00% | \$ 15,761,227 | \$ 6,716,494 | \$ 361,873 | \$ 7,078,367 | \$ 8,682,860 | 55.09% |
| 011974100 | Largo Medical Center | \$ 7,539,585 | 12.99% | 3 | 100.00% | \$ 7,539,585 | \$ - | \$ - | \$ - | \$ 7,539,585 | 100.00% |
| 012005700 | Larkin Community Hospital | \$ 1,748,177 | 12.95% | 3 | 100.00% | \$ 1,748,177 | \$ - | \$ - | \$ - | \$ 1,748,177 | 100.00% |
| 010072200 | Mayo Clinic | \$ 4,551,094 | 2.25% | 3 | 100.00% | \$ 4,551,094 | \$ - | \$ - | \$ - | \$ 4,551,094 | 100.00% |
| 010046300 | Mount Sinai Medical Center | \$ 10,452,984 | 8.48% | 3 | 100.00% | \$ 10,452,984 | \$ - | \$ - | \$ - | \$ 10,452,984 | 100.00% |
| 010133800 | Orlando Health | \$ 72,155,795 | 11.37% | 3 | 100.00% | \$ 72,155,795 | \$ 30,748,494 | \$ 1,656,674 | \$ 32,405,168 | \$ 39,750,627 | 55.09% |
| 010003000 | UF Health Shands Hospital | \$ 52,216,406 | 14.81% | 3 | 100.00% | \$ 52,216,406 | \$ 22,251,516 | \$ 1,198,872 | \$ 23,450,388 | \$ 28,766,018 | 55.09% |
| 010047100 | University of Miami Hospital and Clinics | \$ 1,474,348 | 0.67% | 3 | 100.00% | \$ 1,474,348 | \$ 628,279 | \$ 33,851 | \$ 662,130 | \$ 812,218 | 55.09% |
| Tier 3: Low Utilization Statutory Teaching | | \$ 308,127,248 | | | | \$ 309,601,594 | \$ 121,147,104 | \$ 6,527,190 | \$ 127,674,294 | \$ 181,927,300 | |
| 010156700 | Bayfront Health - St Petersburg | \$ 8,835,781 | 11.54% | 4 | 100.00% | \$ 8,835,781 | \$ 3,457,441 | \$ 510,708 | \$ 3,968,149 | \$ 4,867,632 | 55.09% |
| 010076500 | Sacred Heart Hospital | \$ 23,427,846 | 15.87% | 4 | 100.00% | \$ 23,427,846 | \$ 9,167,316 | \$ 1,354,130 | \$ 10,521,446 | \$ 12,906,400 | 55.09% |
| 010148600 | St Mary's Medical Center | \$ 4,696,075 | 5.63% | 4 | 100.00% | \$ 4,696,075 | \$ 1,837,574 | \$ 271,433 | \$ 2,109,007 | \$ 2,587,068 | 55.09% |
| Tier 4: Regional Perinatal Intensive Care Centers (non-Public and non-Statutory Teaching)* | | \$ 36,959,702 | | | | \$ 36,959,702 | \$ 14,462,331 | \$ 2,136,271 | \$ 16,598,602 | \$ 20,361,100 | |
| 012037500 | Aventura Hospital and Medical Center | \$ 8,774,692 | 12.21% | 5 | 3.00% | \$ 263,241 | \$ - | \$ - | \$ - | \$ 263,241 | 3.00% |
| 010074900 | Baptist Hospital Inc. | \$ 12,173,722 | 13.64% | 5 | 3.00% | \$ 381,412 | \$ - | \$ - | \$ - | \$ 381,412 | 3.00% |
| 010035800 | Baptist Hospital of Miami | \$ 30,873,044 | 10.25% | 5 | 3.00% | \$ 926,191 | \$ - | \$ - | \$ - | \$ 926,191 | 3.00% |
| 010232600 | Baptist Medical Center - Beaches | \$ 4,854,603 | 13.05% | 5 | 3.00% | \$ 145,638 | \$ - | \$ - | \$ - | \$ 145,638 | 3.00% |
| 010064100 | Baptist Medical Center Jacksonville | \$ 52,071,636 | 14.66% | 5 | 3.00% | \$ 1,562,149 | \$ - | \$ - | \$ - | \$ 1,562,149 | 3.00% |
| 010006400 | Bay Medical Center Sacred Heart Health System | \$ 1,247,486 | 2.39% | 5 | 3.00% | \$ 37,425 | \$ 30,642 | \$ - | \$ 30,642 | \$ 6,783 | 0.54% |
| 010372100 | BayCare Alliance Hospital | \$ 38,608 | 0.93% | 5 | 3.00% | \$ 1,158 | \$ - | \$ - | \$ - | \$ 1,158 | 3.00% |
| 010087100 | Bayfront Health Brooksville | \$ 314,249 | 1.32% | 5 | 3.00% | \$ 9,427 | \$ 7,718 | \$ - | \$ 7,718 | \$ 1,709 | 0.54% |
| 010959200 | Bayfront Health Dade City | \$ 124,273 | 1.46% | 5 | 3.00% | \$ 3,728 | \$ - | \$ - | \$ - | \$ 3,728 | 3.00% |
| 010028500 | Bayfront Health Port Charlotte | \$ 2,135,068 | 8.73% | 5 | 3.00% | \$ 64,052 | \$ - | \$ - | \$ - | \$ 64,052 | 3.00% |
| 010027700 | Bayfront Health Punta Gorda | \$ 173,787 | 1.48% | 5 | 3.00% | \$ 5,214 | \$ - | \$ - | \$ - | \$ 5,214 | 3.00% |
| 010140100 | Bethesda Hospital East | \$ 8,230,889 | 9.97% | 5 | 3.00% | \$ 246,927 | \$ 202,172 | \$ - | \$ 202,172 | \$ 44,755 | 0.54% |
| 011021300 | Blake Medical Center | \$ 4,061,434 | 9.07% | 5 | 3.00% | \$ 121,843 | \$ 99,759 | \$ - | \$ 99,759 | \$ 22,084 | 0.54% |
| 010141900 | Boca Raton Regional Hospital | \$ 3,913,795 | 3.31% | 5 | 3.00% | \$ 117,414 | \$ 96,133 | \$ - | \$ 96,133 | \$ 21,281 | 0.54% |
| 011807900 | Brandon Regional Hospital | \$ 8,399,172 | 9.55% | 5 | 3.00% | \$ 251,975 | \$ - | \$ - | \$ - | \$ 251,975 | 3.00% |
| 010270700 | Brooks Rehabilitation Hospital | \$ 1,790,549 | 5.23% | 5 | 3.00% | \$ 53,716 | \$ - | \$ - | \$ - | \$ 53,716 | 3.00% |
| 010026900 | Calhoun Liberty Hospital | \$ 202,934 | 8.14% | 5 | 3.00% | \$ 6,088 | \$ - | \$ - | \$ - | \$ 6,088 | 3.00% |
| 011980600 | Capital Regional Medical Center | \$ 819,437 | 1.88% | 5 | 3.00% | \$ 24,583 | \$ 20,127 | \$ - | \$ 20,127 | \$ 4,456 | 0.54% |
| 010178800 | Central Florida Regional Hospital | \$ 2,032,795 | 4.15% | 5 | 3.00% | \$ 60,984 | \$ - | \$ - | \$ - | \$ 60,984 | 3.00% |
| 010219900 | Citrus Memorial Hospital | \$ 2,534,992 | 12.26% | 5 | 3.00% | \$ 76,050 | \$ 62,266 | \$ - | \$ 62,266 | \$ 13,784 | 0.54% |
| 010960600 | Coral Gables Hospital | \$ 2,302,840 | 11.11% | 5 | 3.00% | \$ 69,085 | \$ - | \$ - | \$ - | \$ 69,085 | 3.00% |
| 012009000 | Delray Medical Center | \$ 1,843,920 | 2.99% | 5 | 3.00% | \$ 55,318 | \$ 45,292 | \$ - | \$ 45,292 | \$ 10,026 | 0.54% |

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| 010354300 | Doctors Hospital | \$ 4,201,082 | 5.44% | 5 | 3.00% | \$ 126,032 | \$ - | \$ - | \$ - | \$ 126,032 | 3.00% |
| 011995400 | Doctors Hospital of Sarasota | \$ 1,499,340 | 6.57% | 5 | 3.00% | \$ 44,980 | \$ - | \$ - | \$ - | \$ 44,980 | 3.00% |
| 010180000 | Doctors' Memorial Hospital | \$ 664,269 | 9.26% | 5 | 3.00% | \$ 19,928 | \$ 16,316 | \$ - | \$ 16,316 | \$ 3,612 | 0.54% |
| 010253900 | Englewood Community Hospital | \$ 373,655 | 3.98% | 5 | 3.00% | \$ 11,210 | \$ - | \$ - | \$ - | \$ 11,210 | 3.00% |
| 011746300 | Fawcett Memorial Hospital | \$ 1,183,066 | 4.66% | 5 | 3.00% | \$ 35,492 | \$ - | \$ - | \$ - | \$ 35,492 | 3.00% |
| 010171100 | Flagler Hospital | \$ 8,984,933 | 15.97% | 5 | 3.00% | \$ 269,548 | \$ 220,693 | \$ - | \$ 220,693 | \$ 48,855 | 0.54% |
| 000949600 | Florida Hospital at Connerton Long Term Acute Care Hospital | \$ 112,754 | 2.01% | 5 | 3.00% | \$ 3,383 | \$ - | \$ - | \$ - | \$ 3,383 | 3.00% |
| 010094300 | Florida Hospital Carrollwood | \$ 5,272,744 | 13.10% | 5 | 3.00% | \$ 158,182 | \$ 129,512 | \$ - | \$ 129,512 | \$ 28,670 | 0.54% |
| 010187700 | Florida Hospital DeLand | \$ 2,005,670 | 7.96% | 5 | 3.00% | \$ 60,170 | \$ - | \$ - | \$ - | \$ 60,170 | 3.00% |
| 010182600 | Florida Hospital Fish Memorial | \$ 2,728,063 | 9.73% | 5 | 3.00% | \$ 81,842 | \$ 67,008 | \$ - | \$ 67,008 | \$ 14,834 | 0.54% |
| 010189300 | Florida Hospital Flagler | \$ 1,225,652 | 4.60% | 5 | 3.00% | \$ 36,770 | \$ - | \$ - | \$ - | \$ 36,770 | 3.00% |
| 010186900 | Florida Hospital Memorial Medical Center | \$ 1,894,013 | 3.30% | 5 | 3.00% | \$ 56,820 | \$ - | \$ - | \$ - | \$ 56,820 | 3.00% |
| 005456800 | Florida Hospital Wesley Chapel | \$ 2,557,334 | 4.72% | 5 | 3.00% | \$ 76,720 | \$ - | \$ - | \$ - | \$ 76,720 | 3.00% |
| 011132500 | Fort Walton Beach Medical Center | \$ 806,425 | 1.56% | 5 | 3.00% | \$ 24,193 | \$ - | \$ - | \$ - | \$ 24,193 | 3.00% |
| 010152400 | Good Samaritan Medical Center | \$ 4,796,314 | 9.69% | 5 | 3.00% | \$ 143,889 | \$ 117,809 | \$ - | \$ 117,809 | \$ 26,080 | 0.54% |
| 011761700 | Gulf Coast Regional Medical Center | \$ 748,092 | 1.51% | 5 | 3.00% | \$ 22,443 | \$ - | \$ - | \$ - | \$ 22,443 | 3.00% |
| 010135400 | Health Central | \$ 5,878,726 | 13.95% | 5 | 3.00% | \$ 176,362 | \$ 144,397 | \$ - | \$ 144,397 | \$ 31,965 | 0.54% |
| 010188500 | Healthmark Regional Medical Center | \$ 81,661 | 4.25% | 5 | 3.00% | \$ 2,450 | \$ - | \$ - | \$ - | \$ 2,450 | 3.00% |
| 010275000 | HealthSouth Emerald Coast Rehabilitation Hospital | \$ 243,877 | 7.54% | 5 | 3.00% | \$ 7,316 | \$ - | \$ - | \$ - | \$ 7,316 | 3.00% |
| 014235500 | HealthSouth Rehabilitation Hospital of Altamonte Springs | \$ 181,614 | 6.15% | 5 | 3.00% | \$ 5,448 | \$ - | \$ - | \$ - | \$ 5,448 | 3.00% |
| 010175300 | HealthSouth Rehabilitation Hospital of Largo | \$ 6,450 | 0.18% | 5 | 3.00% | \$ 194 | \$ - | \$ - | \$ - | \$ 194 | 3.00% |
| 010270900 | HealthSouth Rehabilitation Hospital of Miami | \$ 192,357 | 4.89% | 5 | 3.00% | \$ 5,771 | \$ - | \$ - | \$ - | \$ 5,771 | 3.00% |
| 012038300 | HealthSouth Rehabilitation Hospital of Sarasota | \$ 51,171 | 2.38% | 5 | 3.00% | \$ 1,535 | \$ - | \$ - | \$ - | \$ 1,535 | 3.00% |
| 012033200 | HealthSouth Rehabilitation Hospital of Tallahassee | \$ 38,453 | 1.54% | 5 | 3.00% | \$ 1,154 | \$ - | \$ - | \$ - | \$ 1,154 | 3.00% |
| 012027800 | HealthSouth Sunrise Rehabilitation Hospital | \$ 127,363 | 1.37% | 5 | 3.00% | \$ 3,821 | \$ - | \$ - | \$ - | \$ 3,821 | 3.00% |
| 010228800 | Heart of Florida Regional Medical Center | \$ 1,384,988 | 5.44% | 5 | 3.00% | \$ 41,550 | \$ 34,019 | \$ - | \$ 34,019 | \$ 7,531 | 0.54% |
| 010089700 | Highlands Regional Medical Center | \$ 183,996 | 1.64% | 5 | 3.00% | \$ 5,520 | \$ 4,520 | \$ - | \$ 4,520 | \$ 1,000 | 0.54% |
| 010018800 | Holy Cross Hospital | \$ 4,457,056 | 3.87% | 5 | 3.00% | \$ 133,712 | \$ - | \$ - | \$ - | \$ 133,712 | 3.00% |
| 010146000 | JFK Medical Center | \$ 10,686,387 | 9.42% | 5 | 3.00% | \$ 320,592 | \$ 262,485 | \$ - | \$ 262,485 | \$ 58,107 | 0.54% |
| 012029400 | Jupiter Medical Center | \$ 2,502,390 | 3.74% | 5 | 3.00% | \$ 75,072 | \$ 61,465 | \$ - | \$ 61,465 | \$ 13,607 | 0.54% |
| 012013800 | Kendall Regional Medical Center | \$ 9,519,405 | 10.47% | 5 | 3.00% | \$ 285,582 | \$ - | \$ - | \$ - | \$ 285,582 | 3.00% |
| 000417000 | Kindred Hospital The Palm Beaches | \$ 127,224 | 3.16% | 5 | 3.00% | \$ 3,817 | \$ - | \$ - | \$ - | \$ 3,817 | 3.00% |
| 010276800 | Kindred Hospital-Bay Area-St Petersburg | \$ 193,496 | 7.08% | 5 | 3.00% | \$ 5,805 | \$ - | \$ - | \$ - | \$ 5,805 | 3.00% |
| 010267900 | Kindred Hospital- North Florida | \$ 493,763 | 7.88% | 5 | 3.00% | \$ 14,813 | \$ - | \$ - | \$ - | \$ 14,813 | 3.00% |
| 011976800 | Lake City Medical Center | \$ 319,282 | 1.98% | 5 | 3.00% | \$ 9,578 | \$ - | \$ - | \$ - | \$ 9,578 | 3.00% |
| 010166400 | Lake Wales Medical Center | \$ 606,764 | 4.77% | 5 | 3.00% | \$ 18,203 | \$ 14,904 | \$ - | \$ 14,904 | \$ 3,299 | 0.54% |
| 010342000 | Lakewood Ranch Medical Center | \$ 1,638,873 | 6.02% | 5 | 3.00% | \$ 49,166 | \$ - | \$ - | \$ - | \$ 49,166 | 3.00% |
| 010053600 | Larkin Community Hospital Palm Springs Campus | \$ 542,469 | 10.59% | 5 | 3.00% | \$ 16,274 | \$ - | \$ - | \$ - | \$ 16,274 | 3.00% |
| 011969500 | Lawnwood Regional Medical Center & Heart Institute | \$ 2,059,253 | 4.57% | 5 | 3.00% | \$ 61,778 | \$ - | \$ - | \$ - | \$ 61,778 | 3.00% |
| 010119200 | Lower Keys Medical Center | \$ 652,516 | 3.55% | 5 | 3.00% | \$ 19,575 | \$ - | \$ - | \$ - | \$ 19,575 | 3.00% |
| 010118400 | Martin Medical Center | \$ 14,031,650 | 12.62% | 5 | 3.00% | \$ 420,950 | \$ 344,654 | \$ - | \$ 344,654 | \$ 76,296 | 0.54% |
| 012008100 | Mease Countryside Hospital | \$ 12,473,341 | 12.90% | 5 | 3.00% | \$ 374,200 | \$ 75,706 | \$ - | \$ 75,706 | \$ 298,494 | 2.39% |
| 010552000 | Medical Center of Trinity | \$ 4,080,680 | 7.99% | 5 | 3.00% | \$ 122,420 | \$ - | \$ - | \$ - | \$ 122,420 | 3.00% |
| 010193100 | Memorial Hospital Jacksonville | \$ 1,248,907 | 1.76% | 5 | 3.00% | \$ 37,467 | \$ - | \$ - | \$ - | \$ 37,467 | 3.00% |
| 011279800 | Memorial Hospital of Tampa | \$ 1,548,787 | 4.89% | 5 | 3.00% | \$ 46,464 | \$ - | \$ - | \$ - | \$ 46,464 | 3.00% |
| 010158300 | Morton Plant Hospital | \$ 19,677,383 | 16.73% | 5 | 3.00% | \$ 590,321 | \$ 483,326 | \$ - | \$ 483,326 | \$ 106,995 | 0.54% |
| 010117600 | Munroe Regional Medical Center | \$ 1,440,986 | 1.79% | 5 | 3.00% | \$ 43,230 | \$ 35,395 | \$ - | \$ 35,395 | \$ 7,835 | 0.54% |
| 010862600 | North Florida Regional Medical Center | \$ 1,488,347 | 1.63% | 5 | 3.00% | \$ 44,650 | \$ - | \$ - | \$ - | \$ 44,650 | 3.00% |
| 010126500 | North Okaloosa Medical Center | \$ 908,424 | 5.78% | 5 | 3.00% | \$ 27,253 | \$ - | \$ - | \$ - | \$ 27,253 | 3.00% |
| 010049800 | North Shore Medical Center | \$ 5,630,037 | 9.94% | 5 | 3.00% | \$ 168,901 | \$ - | \$ - | \$ - | \$ 168,901 | 3.00% |
| 010190700 | Northwest Florida Community Hospital | \$ 315,673 | 4.23% | 5 | 3.00% | \$ 9,470 | \$ - | \$ - | \$ - | \$ 9,470 | 3.00% |
| 010459100 | Northwest Medical Center | \$ 4,235,700 | 8.17% | 5 | 3.00% | \$ 127,071 | \$ - | \$ - | \$ - | \$ 127,071 | 3.00% |
| 012007300 | Oak Hill Hospital | \$ 1,885,025 | 6.19% | 5 | 3.00% | \$ 56,551 | \$ - | \$ - | \$ - | \$ 56,551 | 3.00% |
| 010988600 | Ocala Regional Medical Center | \$ 1,643,952 | 2.60% | 5 | 3.00% | \$ 49,319 | \$ 40,380 | \$ - | \$ 40,380 | \$ 8,939 | 0.54% |
| 011174100 | Orange Park Medical Center | \$ 1,883,082 | 3.02% | 5 | 3.00% | \$ 56,492 | \$ - | \$ - | \$ - | \$ 56,492 | 3.00% |

**SFY 2018-19
PROJECTED NET PAYMENTS FOR LIP**

| Medicaid ID | Provider | Charity Care Cost | Ratio of Charity Care Costs to Commercial Costs | Tier | Self-Funded Tiers Model | | | | | | |
|---|---|-------------------------|---|------|-------------------------|-----------------------|--------------------------------|--|-------------------------|------------------------------------|---------------------------------------|
| | | | | | % Gross Charity Payment | Total LIP Payment | LIP IGTs Provided to Fund Tier | Additional LIP IGTs Provided for 1% Minimum and Tier 1 | Total LIP IGTs Provided | Net (Total LIP Payment - LIP IGTs) | % of Net Payment to Charity Care Cost |
| 010138900 | Osceola Regional Medical Center | \$ 1,538,587 | 2.28% | 5 | 3.00% | \$ 46,158 | \$ - | \$ - | \$ - | \$ 46,158 | 3.00% |
| 010210500 | Palm Beach Gardens Medical Center | \$ 3,393,346 | 6.63% | 5 | 3.00% | \$ 101,800 | \$ 83,349 | \$ - | \$ 83,349 | \$ 18,451 | 0.54% |
| 010460400 | Palmetto General Hospital | \$ 3,853,998 | 6.55% | 5 | 3.00% | \$ 115,620 | \$ - | \$ - | \$ - | \$ 115,620 | 3.00% |
| 012011100 | Palms of Pasadena Hospital | \$ 1,506,666 | 5.59% | 5 | 3.00% | \$ 45,200 | \$ - | \$ - | \$ - | \$ 45,200 | 3.00% |
| 012026000 | Palms West Hospital | \$ 2,464,275 | 4.98% | 5 | 3.00% | \$ 73,928 | \$ 60,529 | \$ - | \$ 60,529 | \$ 13,399 | 0.54% |
| 006344700 | Park Royal Hospital | \$ 330,279 | 7.01% | 5 | 3.00% | \$ 9,908 | \$ - | \$ - | \$ - | \$ 9,908 | 3.00% |
| 010314400 | Physicians Regional Medical Center - Pine Ridge | \$ 706,395 | 1.63% | 5 | 3.00% | \$ 21,192 | \$ 17,351 | \$ - | \$ 17,351 | \$ 3,841 | 0.54% |
| 012000600 | Plantation General Hospital | \$ 8,460,931 | 9.67% | 5 | 3.00% | \$ 253,828 | \$ - | \$ - | \$ - | \$ 253,828 | 3.00% |
| 009268300 | Poinciana Medical Center | \$ 216,132 | 1.93% | 5 | 3.00% | \$ 6,484 | \$ - | \$ - | \$ - | \$ 6,484 | 3.00% |
| 011351400 | Putnam Community Medical Center | \$ 478,123 | 5.10% | 5 | 3.00% | \$ 14,344 | \$ - | \$ - | \$ - | \$ 14,344 | 3.00% |
| 011975000 | Raulerson Hospital | \$ 830,792 | 8.34% | 5 | 3.00% | \$ 24,924 | \$ 20,407 | \$ - | \$ 20,407 | \$ 4,517 | 0.54% |
| 010114100 | Regional General Hospital Williston | \$ 50,200 | 0.17% | 5 | 3.00% | \$ 1,506 | \$ - | \$ - | \$ - | \$ 1,506 | 3.00% |
| 011988100 | Regional Medical Center Bayonet Point | \$ 5,457,780 | 16.55% | 5 | 3.00% | \$ 163,733 | \$ - | \$ - | \$ - | \$ 163,733 | 3.00% |
| 010323300 | Sacred Heart Hospital on the Emerald Coast | \$ 4,709,509 | 13.11% | 5 | 3.00% | \$ 141,285 | \$ - | \$ - | \$ - | \$ 141,285 | 3.00% |
| 010174500 | Santa Rosa Medical Center | \$ 69,640 | 0.64% | 5 | 3.00% | \$ 2,089 | \$ 1,710 | \$ - | \$ 1,710 | \$ 379 | 0.54% |
| 012001400 | Sebastian Rivers Regional Medical Center | \$ 15,356 | 0.09% | 5 | 3.00% | \$ 461 | \$ - | \$ - | \$ - | \$ 461 | 3.00% |
| 011998900 | Seven Rivers Regional Medical Center | \$ 8,204 | 0.07% | 5 | 3.00% | \$ 246 | \$ - | \$ - | \$ - | \$ 246 | 3.00% |
| 010033100 | Shands Lake Shore Regional Medical Center | \$ 489,139 | 5.39% | 5 | 3.00% | \$ 14,674 | \$ 12,014 | \$ - | \$ 12,014 | \$ 2,660 | 0.54% |
| 010179600 | Shands Live Oak Regional Medical Center | \$ 53,129 | 1.66% | 5 | 3.00% | \$ 1,594 | \$ 1,305 | \$ - | \$ 1,305 | \$ 289 | 0.54% |
| 010007200 | Shands Starke Regional Medical Center | \$ 27,488 | 0.58% | 5 | 3.00% | \$ 825 | \$ 675 | \$ - | \$ 675 | \$ 150 | 0.55% |
| 011994600 | South Bay Hospital | \$ 1,176,201 | 14.04% | 5 | 3.00% | \$ 35,286 | \$ - | \$ - | \$ - | \$ 35,286 | 3.00% |
| 010108700 | South Lake Hospital | \$ 5,186,884 | 10.44% | 5 | 3.00% | \$ 155,607 | \$ 127,404 | \$ - | \$ 127,404 | \$ 28,203 | 0.54% |
| 010058700 | South Miami Hospital | \$ 15,883,226 | 7.65% | 5 | 3.00% | \$ 476,497 | \$ - | \$ - | \$ - | \$ 476,497 | 3.00% |
| 010346200 | St. Cloud Regional Medical Center | \$ 6,999 | 0.06% | 5 | 3.00% | \$ 210 | \$ - | \$ - | \$ - | \$ 210 | 3.00% |
| 010097800 | St. Josephs Hospital | \$ 49,501,183 | 15.74% | 5 | 3.00% | \$ 1,485,035 | \$ 1,215,875 | \$ - | \$ 1,215,875 | \$ 269,160 | 0.54% |
| 000119971 | St. Lucie Medical Center | \$ 860,137 | 2.47% | 5 | 3.00% | \$ 25,804 | \$ - | \$ - | \$ - | \$ 25,804 | 3.00% |
| 012010300 | St. Petersburg General Hospital | \$ 2,501,500 | 11.02% | 5 | 3.00% | \$ 75,045 | \$ - | \$ - | \$ - | \$ 75,045 | 3.00% |
| 009701300 | St. Vincent's Medical Center Clay County | \$ 1,916,661 | 8.38% | 5 | 3.00% | \$ 57,500 | \$ - | \$ - | \$ - | \$ 57,500 | 3.00% |
| 010073100 | St. Vincent's Medical Center Riverside | \$ 10,587,001 | 10.73% | 5 | 3.00% | \$ 317,610 | \$ - | \$ - | \$ - | \$ 317,610 | 3.00% |
| 010373000 | St. Vincent's Medical Center Southside | \$ 2,957,679 | 5.05% | 5 | 3.00% | \$ 88,730 | \$ - | \$ - | \$ - | \$ 88,730 | 3.00% |
| 010113300 | Tallahassee Memorial Hospital | \$ 16,513,673 | 8.20% | 5 | 3.00% | \$ 495,410 | \$ 100,000 | \$ - | \$ 100,000 | \$ 395,410 | 2.39% |
| 016552200 | The Centers Inc. | \$ 2,312 | 0.88% | 5 | 3.00% | \$ 69 | \$ - | \$ - | \$ - | \$ 69 | 3.00% |
| 010317900 | The Villages Regional Hospital | \$ 3,150,023 | 15.70% | 5 | 3.00% | \$ 94,501 | \$ - | \$ - | \$ - | \$ 94,501 | 3.00% |
| 010125700 | Twin Cities Hospital | \$ 89,233 | 0.78% | 5 | 3.00% | \$ 2,677 | \$ - | \$ - | \$ - | \$ 2,677 | 3.00% |
| 011973300 | Venice Regional Bayfront Health | \$ 320,517 | 1.24% | 5 | 3.00% | \$ 9,616 | \$ - | \$ - | \$ - | \$ 9,616 | 3.00% |
| 003158800 | Viera Hospital | \$ 2,119,478 | 6.17% | 5 | 3.00% | \$ 63,584 | \$ - | \$ - | \$ - | \$ 63,584 | 3.00% |
| 010213000 | Wellington Regional Medical Center | \$ 3,668,138 | 6.83% | 5 | 3.00% | \$ 110,044 | \$ 90,099 | \$ - | \$ 90,099 | \$ 19,945 | 0.54% |
| 012024300 | West Boca Medical Center | \$ 974,316 | 1.60% | 5 | 3.00% | \$ 29,229 | \$ 23,931 | \$ - | \$ 23,931 | \$ 5,298 | 0.54% |
| 011321200 | West Florida Hospital | \$ 960,192 | 1.95% | 5 | 3.00% | \$ 28,806 | \$ - | \$ - | \$ - | \$ 28,806 | 3.00% |
| 003226500 | West Kendall Baptist Hospital | \$ 11,091,977 | 14.91% | 5 | 3.00% | \$ 332,759 | \$ - | \$ - | \$ - | \$ 332,759 | 3.00% |
| 011230500 | Westside Regional Medical Center | \$ 3,129,427 | 6.11% | 5 | 3.00% | \$ 93,883 | \$ - | \$ - | \$ - | \$ 93,883 | 3.00% |
| 010320900 | Wuesthoff Medical Center-Melbourne | \$ 125,778 | 0.56% | 5 | 3.00% | \$ 3,773 | \$ - | \$ - | \$ - | \$ 3,773 | 3.00% |
| 010011100 | Wuesthoff Medical Center-Rockledge | \$ 152,991 | 0.58% | 5 | 3.00% | \$ 4,590 | \$ - | \$ - | \$ - | \$ 4,590 | 3.00% |
| Tier 5: Low Utilization Private Hospitals | | \$ 470,704,335 | | | | \$ 14,121,131 | \$ 4,371,347 | \$ - | \$ 4,371,347 | \$ 9,749,784 | |
| Totals Group 1 - Hospitals | | \$ 1,497,658,619 | | | | \$ 972,332,156 | \$ 363,655,587 | \$ 16,817,986 | \$ 380,473,573 | \$ 591,858,583 | |
| 005527800 | Florida International University | \$ 2,158,402 | | 1 | 100.00% | \$ 2,158,402 | \$ 844,583 | \$ - | \$ 844,583 | \$ 1,313,819 | 60.87% |
| 010110900 | Florida State University | \$ 77,000 | | 1 | 100.00% | \$ 77,000 | \$ 30,130 | \$ - | \$ 30,130 | \$ 46,870 | 60.87% |
| 053386600 | University of Florida Gainesville | \$ 23,335,070 | | 1 | 100.00% | \$ 23,335,070 | \$ 9,131,013 | \$ - | \$ 9,131,013 | \$ 14,204,057 | 60.87% |
| 373978300 | University of Florida Jacksonville | \$ 34,024,539 | | 1 | 100.00% | \$ 34,024,539 | \$ 13,313,802 | \$ - | \$ 13,313,802 | \$ 20,710,737 | 60.87% |
| 273179700 | University of Miami | \$ 33,444,993 | | 1 | 100.00% | \$ 33,444,993 | \$ 13,087,026 | \$ - | \$ 13,087,026 | \$ 20,357,967 | 60.87% |
| 053079400 | University of South Florida | \$ 4,313,630 | | 1 | 100.00% | \$ 4,313,630 | \$ 1,687,923 | \$ - | \$ 1,687,923 | \$ 2,625,707 | 60.87% |
| Totals Group 2 - Medical Schools Physician Practices | | \$ 97,353,634 | | | | \$ 97,353,634 | \$ 38,094,477 | \$ - | \$ 38,094,477 | \$ 59,259,157 | |

**SFY 2018-19
PROJECTED NET PAYMENTS FOR LIP**

| Medicaid ID | Provider | Charity Care Cost | Ratio of Charity Care Costs to Commercial Costs | Tier | Self-Funded Tiers Model | | | | | | |
|------------------------------------|---|-------------------|---|------|-------------------------|----------------------|--------------------------------|--|-------------------------|------------------------------------|---------------------------------------|
| | | | | | % Gross Charity Payment | Total LIP Payment | LIP IGTs Provided to Fund Tier | Additional LIP IGTs Provided for 1% Minimum and Tier 1 | Total LIP IGTs Provided | Net (Total LIP Payment - LIP IGTs) | % of Net Payment to Charity Care Cost |
| 017234400 | Agape Community Health Center | \$ 1,013,310 | | 1 | 19.33% | \$ 195,887 | \$ 92,108 | \$ - | \$ 92,108 | \$ 103,779 | 10.24% |
| 029543400 | Azalea Health | \$ 6,152,023 | | 1 | 19.33% | \$ 1,189,274 | \$ - | \$ - | \$ - | \$ 1,189,274 | 19.33% |
| 013881900 | Banyan Community Health Clinic | \$ 1,703,204 | | 1 | 19.33% | \$ 329,254 | \$ - | \$ - | \$ - | \$ 329,254 | 19.33% |
| 060551400 | Bond Community Health Clinic | \$ 1,504,588 | | 1 | 19.33% | \$ 290,858 | \$ 136,765 | \$ - | \$ 136,765 | \$ 154,093 | 10.24% |
| 029554000 | Borinquen Health Care Center | \$ 11,302,955 | | 1 | 19.33% | \$ 2,185,023 | \$ 1,027,424 | \$ - | \$ 1,027,424 | \$ 1,157,599 | 10.24% |
| 688693100 | Brevard Health Alliance | \$ 9,555,672 | | 1 | 19.33% | \$ 1,847,248 | \$ 868,598 | \$ - | \$ 868,598 | \$ 978,650 | 10.24% |
| 680027100 | Broward Community & Family Health | \$ 1,880,452 | | 1 | 19.33% | \$ 363,518 | \$ 170,931 | \$ - | \$ 170,931 | \$ 192,587 | 10.24% |
| 008037100 | C.L. Brumback Palm Beach | \$ 12,997,008 | | 1 | 19.33% | \$ 2,512,507 | \$ 1,181,411 | \$ - | \$ 1,181,411 | \$ 1,331,096 | 10.24% |
| 680002500 | Camillus Health Concern, Inc. | \$ 3,108,684 | | 1 | 19.33% | \$ 600,953 | \$ - | \$ - | \$ - | \$ 600,953 | 19.33% |
| 003407900 | Care Resource | \$ 5,019,683 | | 1 | 19.33% | \$ 970,376 | \$ - | \$ - | \$ - | \$ 970,376 | 19.33% |
| 010930500 | Center For Families & Child Enrichment | \$ 1,024,456 | | 1 | 19.33% | \$ 198,042 | \$ - | \$ - | \$ - | \$ 198,042 | 19.33% |
| 029551500 | Central Florida Family Health Centers | \$ 5,342,419 | | 1 | 19.33% | \$ 1,032,766 | \$ 485,619 | \$ - | \$ 485,619 | \$ 547,147 | 10.24% |
| 029549300 | Central Florida Health Care - Frostproof | \$ 5,930,923 | | 1 | 19.33% | \$ 1,146,532 | \$ 539,113 | \$ - | \$ 539,113 | \$ 607,419 | 10.24% |
| 688571300 | Citrus Health Network | \$ 5,065,345 | | 1 | 19.33% | \$ 979,204 | \$ 460,433 | \$ - | \$ 460,433 | \$ 518,771 | 10.24% |
| 029152800 | Collier Health Services, Inc. | \$ 6,666,619 | | 1 | 19.33% | \$ 1,288,733 | \$ 605,978 | \$ - | \$ 605,978 | \$ 682,755 | 10.24% |
| 029572800 | Community Health Center South Florida | \$ 25,749,367 | | 1 | 19.33% | \$ 4,977,720 | \$ 2,340,584 | \$ - | \$ 2,340,584 | \$ 2,637,136 | 10.24% |
| 029545100 | Community Health Centers | \$ 11,920,124 | | 1 | 19.33% | \$ 2,304,330 | \$ 1,083,524 | \$ - | \$ 1,083,524 | \$ 1,220,806 | 10.24% |
| 029565500 | Community Health Centers Pinellas | \$ 6,363,339 | | 1 | 19.33% | \$ 1,230,124 | \$ 578,419 | \$ - | \$ 578,419 | \$ 651,705 | 10.24% |
| 010739700 | Empower-U | \$ 274,303 | | 1 | 19.33% | \$ 53,027 | \$ - | \$ - | \$ - | \$ 53,027 | 19.33% |
| 692990700 | Escambia Community Clinics | \$ 3,864,567 | | 1 | 19.33% | \$ 747,076 | \$ 351,284 | \$ - | \$ 351,284 | \$ 395,792 | 10.24% |
| 029570100 | Family Health Center of SW Florida | \$ 5,122,665 | | 1 | 19.33% | \$ 990,284 | \$ - | \$ - | \$ - | \$ 990,284 | 19.33% |
| 687955100 | Family Health Source - Pierson | \$ 789,014 | | 1 | 19.33% | \$ 152,528 | \$ - | \$ - | \$ - | \$ 152,528 | 19.33% |
| 684660200 | Florida Community Health Centers | \$ 5,836,373 | | 1 | 19.33% | \$ 1,128,254 | \$ 530,519 | \$ - | \$ 530,519 | \$ 597,735 | 10.24% |
| 001182600 | Foundcare | \$ 7,004,780 | | 1 | 19.33% | \$ 1,354,124 | \$ 636,725 | \$ - | \$ 636,725 | \$ 717,399 | 10.24% |
| 006608600 | Genesis | \$ 905,941 | | 1 | 19.33% | \$ 175,131 | \$ 82,349 | \$ - | \$ 82,349 | \$ 92,782 | 10.24% |
| 687429100 | Health Care for The Homeless | \$ 6,394,482 | | 1 | 19.33% | \$ 1,236,145 | \$ 581,250 | \$ - | \$ 581,250 | \$ 654,895 | 10.24% |
| 001718300 | Heart of Florida Health Center | \$ 2,762,371 | | 1 | 19.33% | \$ 534,006 | \$ 251,096 | \$ - | \$ 251,096 | \$ 282,910 | 10.24% |
| 029540000 | Jessie Trice Community Health Center | \$ 12,095,386 | | 1 | 19.33% | \$ 2,338,211 | \$ 1,099,455 | \$ - | \$ 1,099,455 | \$ 1,238,756 | 10.24% |
| 029547700 | Langley Health Services | \$ 2,056,088 | | 1 | 19.33% | \$ 397,471 | \$ 186,896 | \$ - | \$ 186,896 | \$ 210,575 | 10.24% |
| 014789100 | Lee Community Healthcare | \$ 1,123,655 | | 1 | 19.33% | \$ 217,219 | \$ 102,139 | \$ - | \$ 102,139 | \$ 115,080 | 10.24% |
| 029561200 | Manatee County Rural Health Services | \$ 16,867,142 | | 1 | 19.33% | \$ 3,260,659 | \$ 1,533,201 | \$ - | \$ 1,533,201 | \$ 1,727,458 | 10.24% |
| 029544200 | Miami Beach Community Health Center | \$ 9,065,251 | | 1 | 19.33% | \$ 1,752,442 | \$ - | \$ - | \$ - | \$ 1,752,442 | 19.33% |
| 262263700 | Neighborhood Medical Center | \$ 2,231,217 | | 1 | 19.33% | \$ 431,326 | \$ 202,815 | \$ - | \$ 202,815 | \$ 228,511 | 10.24% |
| 027973100 | New River - Union County Health Department | \$ 738,808 | | 1 | 19.33% | \$ 142,822 | \$ 67,157 | \$ - | \$ 67,157 | \$ 75,665 | 10.24% |
| 029568000 | North Florida Medical Center | \$ 2,265,699 | | 1 | 19.33% | \$ 437,992 | \$ - | \$ - | \$ - | \$ 437,992 | 19.33% |
| 010433900 | North Port Health Center - Sarasota | \$ 3,668,961 | | 1 | 19.33% | \$ 709,263 | \$ 333,504 | \$ - | \$ 333,504 | \$ 375,759 | 10.24% |
| 020530900 | Osceola Community Health Services | \$ 2,904,816 | | 1 | 19.33% | \$ 561,542 | \$ 264,044 | \$ - | \$ 264,044 | \$ 297,498 | 10.24% |
| 029506000 | Palms Medical Group | \$ 4,630,220 | | 1 | 19.33% | \$ 895,088 | \$ - | \$ - | \$ - | \$ 895,088 | 19.33% |
| 689693600 | PanCare Health Center | \$ 3,699,033 | | 1 | 19.33% | \$ 715,076 | \$ - | \$ - | \$ - | \$ 715,076 | 19.33% |
| 688412100 | Pinellas County Health and Community Services | \$ 2,645,054 | | 1 | 19.33% | \$ 511,327 | \$ 240,432 | \$ - | \$ 240,432 | \$ 270,895 | 10.24% |
| 029550700 | Premier HealthCare Group | \$ 7,593,025 | | 1 | 19.33% | \$ 1,467,840 | \$ 690,196 | \$ - | \$ 690,196 | \$ 777,644 | 10.24% |
| 006558500 | Rural Health Network of Monroe County | \$ 552,345 | | 1 | 19.33% | \$ 106,776 | \$ - | \$ - | \$ - | \$ 106,776 | 19.33% |
| 686032000 | Sulzbacher Ctr. for the Homeless | \$ 3,368,268 | | 1 | 19.33% | \$ 651,134 | \$ 306,171 | \$ - | \$ 306,171 | \$ 344,963 | 10.24% |
| 029557400 | Suncoast Health Community Center | \$ 13,092,832 | | 1 | 19.33% | \$ 2,531,031 | \$ 1,190,121 | \$ - | \$ 1,190,121 | \$ 1,340,910 | 10.24% |
| 029548500 | Tampa Community Health Center | \$ 11,749,740 | | 1 | 19.33% | \$ 2,271,393 | \$ 1,068,036 | \$ - | \$ 1,068,036 | \$ 1,203,357 | 10.24% |
| 680005000 | Treasure Coast | \$ 2,361,026 | | 1 | 19.33% | \$ 456,420 | \$ 214,614 | \$ - | \$ 214,614 | \$ 241,806 | 10.24% |
| 027976500 | Walton County Health Department | \$ 683,055 | | 1 | 19.33% | \$ 132,044 | \$ 62,089 | \$ - | \$ 62,089 | \$ 69,955 | 10.24% |
| Totals Group 3 - FQHCs/RHCs | | | | | | \$ 50,000,000 | \$ 19,565,000 | \$ - | \$ 19,565,000 | \$ 30,435,000 | |

| | | | | | | | | | | | |
|-----------|-----------------------------|------|--|---|--|------|------|------|------|------|--|
| 016911900 | Apalachee Center | \$ - | | 1 | | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 011030400 | Aspire Health Partners | \$ - | | 1 | | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 060280905 | Centerstone of Florida | \$ - | | 1 | | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 010294000 | Gracepoint | \$ - | | 1 | | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 060338410 | Henderson Behavioral Health | \$ - | | 1 | | \$ - | \$ - | \$ - | \$ - | \$ - | |

**SFY 2018-19
PROJECTED NET PAYMENTS FOR LIP**

| Medicaid ID | Provider | Charity Care Cost | Ratio of Charity Care Costs to Commercial Costs | Tier | Self-Funded Tiers Model | | | | | | |
|--|-------------------------------|-------------------------|---|------|-------------------------|-------------------------|--------------------------------|--|-------------------------|------------------------------------|---------------------------------------|
| | | | | | % Gross Charity Payment | Total LIP Payment | LIP IGTs Provided to Fund Tier | Additional LIP IGTs Provided for 1% Minimum and Tier 1 | Total LIP IGTs Provided | Net (Total LIP Payment - LIP IGTs) | % of Net Payment to Charity Care Cost |
| 016556800 | Lifestream Behavioral Health | \$ - | | 1 | | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 016545000 | Mental Health Resource Center | \$ - | | 1 | | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 017645900 | Park Place Behavioral | \$ - | | 1 | | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 017706400 | SMA Behavioral | \$ - | | 1 | | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Totals Group 4 - Behavioral Health Providers* | | | | | | \$ 20,000,000 | \$ 7,826,000 | \$ - | \$ 7,826,000 | \$ 12,174,000 | |
| Grand Totals | | \$ 1,595,012,253 | | | | \$ 1,139,685,790 | \$ 429,141,064 | \$ 16,817,986 | \$ 445,959,050 | \$ 693,726,740 | |

LIP IGT projections are based on historical IGT amounts.

For Group 1 Hospitals, of the \$16,817,986 in additional IGTs from Tier 2, Tier 3 and Tier 4, \$1,154,252 is used to fund a minimum of 3% base payment and the remaining \$15,663,734 is used for additional funding for Tier 1.

Estimated payments may vary based on providers meeting all LIP participation requirements and IGT availability. The proposed payments may be adjusted and disbursed to eligible providers up to 100% of charity care costs.

*A subgroup for Regional Perinatal Intensive Care Centers and a group for Behavioral Health Providers are eligible pending approval of the Special Terms and Conditions included in the 1115 waiver amendment. The Behavioral Health Providers' LIP distribution will be finalized once the charity care calculation is verified.