ITEM #49

ADDITIONAL MATERIAL

Regular Meeting OCTOBER 9, 2018

SUBMITTED AT THE REQUEST OF

COMMISSIONER NAN H. RICH

Over/Under

Updated 07/09/2018	FY 10 - 11	FY 11 - 12	FY 12 - 13	FY 13 - 14	FY 14 - 15	FY 15 - 16	FY 16 - 17	FY 17 - 18	Funding 10-11 to 16-17
DOD Doorste (CD Confession)							•	Feb. 18	to 16-17
DOR Reports (GR Conference) Total DOC Stamp Collections **	Post Session 11 1,160,000,000	GR Adpt. 13 1,261,600,000	GR Adpt. 13 1,643,400,000	Spring Adpt. 15 1,812,500,000	Spring 15 2,051,600,000	Aug. 16 Adpt. 2,276,870,000	Aug. 17 2,417,760,000	2,509,635,000	
Total DOC Stamp Conections	1,100,000,000	1,201,000,000	1,043,400,000	1,812,300,000	2,031,000,000	2,270,870,000	2,417,700,000	2,309,033,000	
State Housing TF ***	51,260,000	55,900,000	50,310,000	57,760,000	68,530,000	78,410,000	84,640,000	88,940,000	
Local HT ***	119,930,000	130,800,000	117,840,000	135,310,000	160,480,000	183,630,000	198,220,000	208,290,000	
State Econ & Dev ****	0	0	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	
Funds In Excess of Cap	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	
	171,190,000	186,700,000	243,150,000	268,070,000	304,010,000	337,040,000	357,860,000	372,230,000	
Broward % Contribution	10.186%	9.860%	9.596%	9.694%	10.114%	10.032%	9.434%	9.128%	
Broward \$ Contribution	17,436,985	18,409,413	23,331,714	25,987,472	30,747,319	33,810,403	33,761,298	33,978,783	
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State Housing TF ***	5,221,215	5,511,977	4,827,549	5,599,420	6,931,067	7,865,754	7,985,123	8,118,832	
Local HT ***	12,215,769	12,897,435	11,307,461	13,117,338	16,230,814	18,420,972	18,700,510	19,013,623	
State Econ & Dev ****	-	-	7,196,704	7,270,714	7,585,438	7,523,677	7,075,665	6,846,328	
Funds In Excess of Cap	-	-	-	-	-	-	-	-	
Other	17 426 007	19 400 413	- 22 221 714	25 007 472	20.747.210	- 22 910 402	22.7(1.200	22.070.702	
	17,436,985	18,409,413	23,331,714	25,987,472	30,747,319	33,810,403	33,761,298	33,978,783	
Broward Funding - Housing Developments									
State Housing Trust Funds	1,697,785	614,775	2,136,717	14,494,718	2,689,040	17,700,412	1.856.869	Not Available	
LGHTF - SHIP	0	1,360,510	685,096	2,481,920	8,653,252	8,781,083	11,668,816	7,900,628	
State Econ & Dev ****	0	0	0	0	0,033,232	800,000	600,000	7,500,020	
Funds In Excess of Cap	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	
Total	1,697,785	1,975,285	2,821,813	16,976,638	11,342,292	27,281,495	14,125,685	7,900,628	
Over (Under) Funding - Broward	15,739,200	16,434,128	20,509,901	9,010,834	19,405,027	6,528,908	19,635,613	26,078,155	107,263,611
SHTF-Awards (Per FHFC Annual Reports)	FY 10 - 11	FY 11 - 12	FY 12 - 13	FY 13 - 14	FY 14 - 15	FY 15 - 16	FY 16 - 17	FY 17 - 18	
SHTF-Awards (Per FHFC Annual Reports) SAIL/SAIL Workforce Housing	FY 10 - 11	FY 11 - 12	FY 12 - 13 230,400	FY 13 - 14 12,992,600	FY 14 - 15	FY 15 - 16 16,850,900	FY 16 - 17	FY 17 - 18 Not Available	
	FY 10 - 11	FY 11 - 12			FY 14 - 15		FY 16 - 17		
SAIL/SAIL Workforce Housing	FY 10 - 11	FY 11 - 12			FY 14 - 15 885,000		FY 16 - 17 - 319,000		
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless	FY 10 - 11	FY 11 - 12 - - -				16,850,900	-		
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP	500,000	- - - -	230,400 1,581,542	12,992,600 88,568 670,000	885,000	16,850,900 101,000	319,000		
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance	- - - -	FY 11 - 12 614,775	230,400	12,992,600 88,568		16,850,900	-		
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans	500,000	- - - -	230,400 1,581,542	12,992,600 88,568 670,000	885,000	16,850,900 101,000	319,000		
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program	500,000	- - - -	230,400 1,581,542	12,992,600 88,568 670,000	885,000	16,850,900 101,000	- 319,000 370,110		
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability	500,000	- - - -	230,400 1,581,542	88,568 670,000 697,500	885,000 1,613,390	16,850,900 101,000 506,412	319,000 370,110 862,734		
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling	500,000 1,197,785 - -	- - - - 614,775 - - -	230,400 1,581,542 324,775	12,992,600 88,568 670,000 697,500 46,050	885,000 1,613,390 190,650	16,850,900 101,000 506,412 242,100	319,000 370,110 862,734 305,025		
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability	500,000	- - - -	230,400 1,581,542	88,568 670,000 697,500	885,000 1,613,390	16,850,900 101,000 506,412	319,000 370,110 862,734		
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total	500,000 1,197,785 - -	- - - - 614,775 - - -	230,400 1,581,542 324,775	12,992,600 88,568 670,000 697,500 46,050	885,000 1,613,390 190,650	16,850,900 101,000 506,412 242,100	319,000 370,110 862,734 305,025 1,856,869		
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling	500,000 1,197,785 - - - 1,697,785	614,775	230,400 1,581,542 324,775 2,136,717	12,992,600 88,568 670,000 697,500 46,050 14,494,718	885,000 1,613,390 190,650 2,689,040	16,850,900 101,000 506,412 242,100 17,700,412	319,000 370,110 862,734 305,025	Not Available	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail	500,000 1,197,785 - - - 1,697,785	614,775 	230,400 1,581,542 324,775 2,136,717 2,015	12,992,600 88,568 670,000 697,500 46,050 14,494,718 2,016	885,000 1,613,390 190,650 2,689,040 2,017	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website	319,000 370,110 862,734 305,025 1,856,869 FHFC Website	Not Available - FHFC Website	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail Broward	500,000 1,197,785 - - - 1,697,785	614,775 	230,400 1,581,542 324,775 2,136,717 2,015 230,399	12,992,600 88,568 670,000 697,500 46,050 14,494,718 2,016 533,116	1,613,390 1,90,650 2,689,040 2,017 1,861,314	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website 1,881,786	319,000 370,110 862,734 305,025 1,856,869 FHFC Website 2,074,717	Not Available FHFC Website 1,411,053	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail Broward Coconut Creek	500,000 1,197,785 - - - 1,697,785	614,775 	230,400 1,581,542 324,775 2,136,717 2,015 230,399 20,758	12,992,600 88,568 670,000 697,500 46,050 14,494,718 2,016 533,116 74,706	1,613,390 1,613,390 190,650 2,689,040 2,017 1,861,314 260,463	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website 1,881,786 269,579	319,000 370,110 862,734 305,025 1,856,869 FHFC Website 2,074,717 361,733	- FHFC Website 1,411,053 243,339	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail Broward Coconut Creek Coral Springs	500,000 1,197,785 - - - 1,697,785	614,775 	230,400 1,581,542 324,775 2,136,717 2,015 230,399 20,758	12,992,600 88,568 670,000 697,500 46,050 14,494,718 2,016 533,116 74,706 171,997	1,613,390 1,613,390 190,650 2,689,040 2,017 1,861,314 260,463 596,209	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website 1,881,786 269,579 601,504	319,000 370,110 862,734 305,025 1,856,869 FHFC Website 2,074,717 361,733 793,479	FHFC Website 1,411,053 243,339 538,033	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail Broward Coconut Creek Coral Springs Davie Deerfield Beach	500,000 1,197,785 - - - 1,697,785	614,775 	230,400 1,581,542 324,775 2,136,717 2,015 230,399 20,758 29,391 64,947	12,992,600 88,568 670,000 697,500 46,050 14,494,718 2,016 533,116 74,706 171,997 130,053	1,613,390 1,613,390 190,650 2,689,040 2,017 1,861,314 260,463 596,209 453,430	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website 1,881,786 269,579 601,504 464,519 370,562 835,081	319,000 370,110 862,734 305,025 1,856,869 FHFC Website 2,074,717 361,733 793,479 618,447	FHFC Website 1,411,053 243,339 538,033 423,474	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail Broward Coconut Creek Coral Springs Davie Deerfield Beach Ft. Lauderdale Hollywood	500,000 1,197,785 - - - 1,697,785	614,775 	230,400 1,581,542 324,775 2,136,717 2,015 230,399 20,758 29,391 64,947 55,082	12,992,600 88,568 670,000 697,500 46,050 14,494,718 2,016 533,116 74,706 171,997 130,053 105,730 236,279 199,546	1,613,390 1,613,390 2,689,040 2,017 1,861,314 260,463 596,209 453,430 367,763 824,655 697,452	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website 1,881,786 269,579 601,504 464,519 370,562 835,081 702,487	319,000 370,110 862,734 305,025 1,856,869 FHFC Website 2,074,717 361,733 793,479 618,447 490,090 1,117,873 925,337	FHFC Website 1,411,053 243,339 538,033 423,474 331,036 752,930 622,569	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail Broward Coconut Creek Coral Springs Davie Deerfield Beach Ft. Lauderdale Hollywood Lauderhill	500,000 1,197,785 - - - 1,697,785	614,775 	230,400 1,581,542 324,775 2,136,717 2,015 230,399 20,758 29,391 64,947 55,082 26,102	12,992,600 88,568 670,000 697,500 46,050 14,494,718 2,016 533,116 74,706 171,997 130,053 105,730 236,279 199,546 94,065	1,613,390 1,613,390 2,689,040 2,017 1,861,314 260,463 596,209 453,430 367,763 824,655 697,452 324,497	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website 1,881,786 269,579 601,504 464,519 370,562 835,081 702,487 333,681	319,000 370,110 862,734 305,025 1,856,869 FHFC Website 2,074,717 361,733 793,479 618,447 490,090 1,117,873 925,337 444,582	FHFC Website 1,411,053 243,339 538,033 423,474 331,036 752,930 622,569 301,014	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail Broward Coconut Creek Coral Springs Davie Deerfield Beach Ft. Lauderdale Hollywood Lauderhill Margate	500,000 1,197,785 - - - 1,697,785	614,775 	230,400 1,581,542 324,775 2,136,717 2,015 230,399 20,758 29,391 64,947 55,082 26,102 20,964	12,992,600 88,568 670,000 697,500 46,050 14,494,718 2,016 533,116 74,706 171,997 130,053 105,730 236,279 199,546 94,065 77,188	1,613,390 1,613,390 190,650 2,689,040 2,017 1,861,314 260,463 596,209 453,430 367,763 824,655 697,452 324,497 268,251	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website 1,881,786 269,579 601,504 464,519 370,562 835,081 702,487 333,681 269,579	319,000 370,110 862,734 305,025 1,856,869 FHFC Website 2,074,717 361,733 793,479 618,447 490,090 1,117,873 925,337 444,582 357,066	FHFC Website 1,411,053 243,339 538,033 423,474 331,036 752,930 622,569 301,014 244,129	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail Broward Coconut Creek Coral Springs Davie Deerfield Beach Ft. Lauderdale Hollywood Lauderhill Margate Miramar	500,000 1,197,785 - - - 1,697,785	614,775 	230,400 1,581,542 324,775 2,136,717 2,015 230,399 20,758 29,391 64,947 55,082 26,102 20,964 48,025	12,992,600 88,568 670,000 697,500 46,050 14,494,718 2,016 533,116 74,706 171,997 130,053 105,730 236,279 199,546 94,065 77,188 172,990	1,613,390 1,613,390 2,689,040 2,017 1,861,314 260,463 596,209 453,430 367,763 824,655 697,452 324,497 268,251 613,516	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website 1,881,786 269,579 601,504 464,519 370,562 835,081 702,487 333,681 269,579 625,213	319,000 370,110 862,734 305,025 1,856,869 FHFC Website 2,074,717 361,733 793,479 618,447 490,090 1,117,873 925,337 444,582 357,066 843,655	FHFC Website 1,411,053 243,339 538,033 423,474 331,036 752,930 622,569 301,014 244,129 571,215	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail Broward Coconut Creek Coral Springs Davie Deerfield Beach Ft. Lauderdale Hollywood Lauderhill Margate Miramar Pembroke Pines	500,000 1,197,785 - - - 1,697,785	614,775 	230,400 1,581,542 324,775 2,136,717 2,015 230,399 20,758 - 29,391 64,947 55,082 26,102 20,964 48,025 60,494	12,992,600 88,568 670,000 697,500 46,050 14,494,718 2,016 533,116 74,706 171,997 130,053 105,730 236,279 199,546 94,065 77,188 172,990 217,664	1,613,390 1,613,390 2,689,040 2,017 1,861,314 260,463 596,209 453,430 367,763 824,655 697,452 324,497 268,251 613,516 754,564	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website 1,881,786 269,579 601,504 464,519 370,562 835,081 702,487 333,681 269,579 625,213 768,345	319,000 370,110 862,734 305,025 1,856,869 FHFC Website 2,074,717 361,733 793,479 618,447 490,090 1,117,873 925,337 444,582 357,066 843,655 1,021,021	FHFC Website 1,411,053 243,339 538,033 423,474 331,036 752,930 622,569 301,014 244,129 571,215 688,935	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail Broward Coconut Creek Coral Springs Davie Deerfield Beach Ft. Lauderdale Hollywood Lauderhill Margate Miramar Pembroke Pines Plantation	500,000 1,197,785 - - - 1,697,785	614,775 	230,400 1,581,542 324,775 2,136,717 2,015 230,399 20,758 29,391 64,947 55,082 26,102 20,964 48,025 60,494 33,090	12,992,600 88,568 670,000 697,500 46,050 14,494,718 2,016 533,116 74,706 171,997 130,053 105,730 236,279 199,546 94,065 77,188 172,990 217,664 119,132	1,613,390 1,613,390 2,689,040 2,017 1,861,314 260,463 596,209 453,430 367,763 824,655 697,452 324,497 268,251 613,516 754,564 414,491	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website 1,881,786 269,579 601,504 464,519 370,562 835,081 702,487 333,681 269,579 625,213 768,345 422,370	319,000 370,110 862,734 305,025 1,856,869 FHFC Website 2,074,717 361,733 793,479 618,447 490,090 1,117,873 925,337 444,582 357,066 843,655 1,021,021 558,936	FHFC Website 1,411,053 243,339 538,033 423,474 331,036 752,930 622,569 301,014 244,129 571,215 688,935 376,070	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail Broward Coconut Creek Coral Springs Davie Deerfield Beach Ft. Lauderdale Hollywood Lauderhill Margate Miramar Pembroke Pines Plantation Pompano Beach	500,000 1,197,785 - - - 1,697,785	614,775	230,400 1,581,542 324,775 2,136,717 2,015 230,399 20,758 29,391 64,947 55,082 26,102 20,964 48,025 60,494 33,090 39,187	12,992,600 88,568 670,000 697,500 46,050 14,494,718 2,016 533,116 74,706 171,997 130,053 105,730 236,279 199,546 94,065 77,188 172,990 217,664 119,132 143,207	1,613,390 1,613,390 2,689,040 2,017 1,861,314 260,463 596,209 453,430 367,763 824,655 697,452 324,497 268,251 613,516 754,564 414,491 500,158	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website 1,881,786 269,579 601,504 464,519 370,562 835,081 702,487 333,681 269,579 625,213 768,345 422,370 509,303	319,000 370,110 862,734 305,025 1,856,869 FHFC Website 2,074,717 361,733 793,479 618,447 490,090 1,117,873 925,337 444,582 357,066 843,655 1,021,021 558,936 677,958	FHFC Website 1,411,053 243,339 538,033 423,474 331,036 752,930 622,569 301,014 244,129 571,215 688,935 376,070 457,446	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail Broward Coconut Creek Coral Springs Davie Deerfield Beach Ft. Lauderdale Hollywood Lauderhill Margate Miramar Pembroke Pines Plantation Pompano Beach Sunrise	500,000 1,197,785 - - - 1,697,785	614,775	230,400 1,581,542 324,775 2,136,717 2,015 230,399 20,758 29,391 64,947 55,082 26,102 20,964 48,025 60,494 33,090 39,187 32,953	12,992,600 88,568 670,000 697,500 14,494,718 2,016 533,116 74,706 171,997 130,053 105,730 236,279 199,546 94,065 77,188 172,990 217,664 119,132 143,207 120,621	1,613,390 1,613,390 2,689,040 2,017 1,861,314 260,463 596,209 453,430 367,763 824,655 697,452 324,497 268,251 613,516 754,564 414,491 500,158 420,548	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website 1,881,786 269,579 601,504 464,519 370,562 835,081 702,487 333,681 269,579 625,213 768,345 422,370 509,303 428,517	319,000 370,110 862,734 305,025 1,856,869 FHFC Website 2,074,717 361,733 793,479 618,447 490,090 1,117,873 925,337 444,582 357,066 843,655 1,021,021 558,936 677,958 565,938	FHFC Website 1,411,053 243,339 538,033 423,474 331,036 752,930 622,569 301,014 244,129 571,215 688,935 376,070 457,446 386,341	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail Broward Coconut Creek Coral Springs Davie Deerfield Beach Ft. Lauderdale Hollywood Lauderhill Margate Miramar Pembroke Pines Plantation Pompano Beach Sunrise Tamarac	500,000 1,197,785 - - - 1,697,785	614,775	230,400 1,581,542 324,775 2,136,717 2,015 230,399 20,758 29,391 64,947 55,082 26,102 20,964 48,025 60,494 33,090 39,187	12,992,600 88,568 670,000 697,500 46,050 14,494,718 2,016 533,116 74,706 171,997 130,053 105,730 236,279 199,546 94,065 77,188 172,990 217,664 119,132 143,207	1,613,390 1,613,390 2,689,040 2,017 1,861,314 260,463 596,209 453,430 367,763 824,655 697,452 324,497 268,251 613,516 754,564 414,491 500,158	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website 1,881,786 269,579 601,504 464,519 370,562 835,081 702,487 333,681 269,579 625,213 768,345 422,370 509,303 428,517 298,557	319,000 370,110 862,734 305,025 1,856,869 FHFC Website 2,074,717 361,733 793,479 618,447 490,090 1,117,873 925,337 444,582 357,066 843,655 1,021,021 558,936 677,958 565,938 397,907	FHFC Website 1,411,053 243,339 538,033 423,474 331,036 752,930 622,569 301,014 244,129 571,215 688,935 376,070 457,446 386,341 269,411	
SAIL/SAIL Workforce Housing ECHL Dev. Disabilities Homeless PLP Downpayment Assistance Demonstration Loans Rental Recovery Loan Program CWHIP/Development Viability FLHOP or Foreclosure Counseling Total LGHTF - FHFC Annual Report SHIP Detail Broward Coconut Creek Coral Springs Davie Deerfield Beach Ft. Lauderdale Hollywood Lauderhill Margate Miramar Pembroke Pines Plantation Pompano Beach Sunrise	500,000 1,197,785 - - - 1,697,785	614,775	230,400 1,581,542 324,775 2,136,717 2,015 230,399 20,758 29,391 64,947 55,082 26,102 20,964 48,025 60,494 33,090 39,187 32,953	12,992,600 88,568 670,000 697,500 14,494,718 2,016 533,116 74,706 171,997 130,053 105,730 236,279 199,546 94,065 77,188 172,990 217,664 119,132 143,207 120,621	1,613,390 1,613,390 2,689,040 2,017 1,861,314 260,463 596,209 453,430 367,763 824,655 697,452 324,497 268,251 613,516 754,564 414,491 500,158 420,548	16,850,900 101,000 506,412 242,100 17,700,412 FHFC Website 1,881,786 269,579 601,504 464,519 370,562 835,081 702,487 333,681 269,579 625,213 768,345 422,370 509,303 428,517	319,000 370,110 862,734 305,025 1,856,869 FHFC Website 2,074,717 361,733 793,479 618,447 490,090 1,117,873 925,337 444,582 357,066 843,655 1,021,021 558,936 677,958 565,938	FHFC Website 1,411,053 243,339 538,033 423,474 331,036 752,930 622,569 301,014 244,129 571,215 688,935 376,070 457,446 386,341	

^{*-} County Percentage Contributions Represent Specific Documentary Stamp Collections by County/Total Collections as Reported by DOR.

SHIP Balancing - - - - - - - - -

1,360,510

SEED Funding (Includes GR Funding within the Same Line Item.)

Ft. Lauderdale Rapid Re-Housing 800,000 500,000 Veteran's Home Renovation - Pembroke Pines 100,000

685,096

2,481,920

8,653,252

8,781,083

11,668,816

7,900,628

^{** -} From General Revenue Conference Comparison Report, Exhibit 18B (February 23, 2018) & General Revenue Conference Report (2017/2018)

^{*** -} Detail from General Revenue Conference Report as Listed for a Specific Year

^{**** -} Note SEED Expenditures were obtained from the State's Budget. As appropriation references do not always include specific use or county, errors could occur in identifying all housing specific resources for a particular county. Includes GR funding within the same line item.