

**ITEM #49**

**ADDITIONAL MATERIAL**

**Regular Meeting  
OCTOBER 9, 2018**

**SUBMITTED AT THE REQUEST OF**

**COMMISSIONER NAN H. RICH**

**Table 7  
Broward County Information Extrapolated  
Documentary Stamp Tax Collections and Distributions \***

**Over/Under  
Funding 10-11  
to 16-17**

Updated 07/09/2018

	FY 10 - 11	FY 11 - 12	FY 12 - 13	FY 13 - 14	FY 14 - 15	FY 15 - 16	FY 16 - 17	FY 17 - 18	
<b>DOR Reports (GR Conference)</b>	<b>Post Session 11</b>	<b>GR Adpt. 13</b>	<b>GR Adpt. 13</b>	<b>Spring Adpt. 15</b>	<b>Spring 15</b>	<b>Aug. 16 Adpt.</b>	<b>Aug. 17</b>	<b>Feb. 18</b>	
<b>Total DOC Stamp Collections **</b>	1,160,000,000	1,261,600,000	1,643,400,000	1,812,500,000	2,051,600,000	2,276,870,000	2,417,760,000	2,509,635,000	
State Housing TF ***	51,260,000	55,900,000	50,310,000	57,760,000	68,530,000	78,410,000	84,640,000	88,940,000	
Local HT ***	119,930,000	130,800,000	117,840,000	135,310,000	160,480,000	183,630,000	198,220,000	208,290,000	
State Econ & Dev ****	0	0	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	
Funds In Excess of Cap	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	
	<b>171,190,000</b>	<b>186,700,000</b>	<b>243,150,000</b>	<b>268,070,000</b>	<b>304,010,000</b>	<b>337,040,000</b>	<b>357,860,000</b>	<b>372,230,000</b>	
<b>Broward % Contribution</b>	<b>10.186%</b>	<b>9.860%</b>	<b>9.596%</b>	<b>9.694%</b>	<b>10.114%</b>	<b>10.032%</b>	<b>9.434%</b>	<b>9.128%</b>	
<b>Broward \$ Contribution</b>	<b>17,436,985</b>	<b>18,409,413</b>	<b>23,331,714</b>	<b>25,987,472</b>	<b>30,747,319</b>	<b>33,810,403</b>	<b>33,761,298</b>	<b>33,978,783</b>	
State Housing TF ***	5,221,215	5,511,977	4,827,549	5,599,420	6,931,067	7,865,754	7,985,123	8,118,832	
Local HT ***	12,215,769	12,897,435	11,307,461	13,117,338	16,230,814	18,420,972	18,700,510	19,013,623	
State Econ & Dev ****	-	-	7,196,704	7,270,714	7,585,438	7,523,677	7,075,665	6,846,328	
Funds In Excess of Cap	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	
	<b>17,436,985</b>	<b>18,409,413</b>	<b>23,331,714</b>	<b>25,987,472</b>	<b>30,747,319</b>	<b>33,810,403</b>	<b>33,761,298</b>	<b>33,978,783</b>	
<b>Broward Funding - Housing Developments</b>									
State Housing Trust Funds	1,697,785	614,775	2,136,717	14,494,718	2,689,040	17,700,412	1,856,869	Not Available	
LGHTF - SHIP	0	1,360,510	685,096	2,481,920	8,653,252	8,781,083	11,668,816	7,900,628	
State Econ & Dev ****	0	0	0	0	0	800,000	600,000	0	
Funds In Excess of Cap	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>1,697,785</b>	<b>1,975,285</b>	<b>2,821,813</b>	<b>16,976,638</b>	<b>11,342,292</b>	<b>27,281,495</b>	<b>14,125,685</b>	<b>7,900,628</b>	
<b>Over (Under) Funding - Broward</b>	<b>15,739,200</b>	<b>16,434,128</b>	<b>20,509,901</b>	<b>9,010,834</b>	<b>19,405,027</b>	<b>6,528,908</b>	<b>19,635,613</b>	<b>26,078,155</b>	<b>107,263,611</b>
<b>SHTF-Awards (Per FHFC Annual Reports)</b>	<b>FY 10 - 11</b>	<b>FY 11 - 12</b>	<b>FY 12 - 13</b>	<b>FY 13 - 14</b>	<b>FY 14 - 15</b>	<b>FY 15 - 16</b>	<b>FY 16 - 17</b>	<b>FY 17 - 18</b>	
SAIL/SAIL Workforce Housing	-	-	230,400	12,992,600	-	16,850,900	-	Not Available	
ECHL	-	-	-	-	-	-	-	-	
Dev. Disabilities	-	-	-	-	885,000	101,000	319,000	-	
Homeless	-	-	1,581,542	88,568	-	-	-	-	
PLP	500,000	-	-	670,000	-	-	-	-	
Downpayment Assistance	1,197,785	614,775	324,775	697,500	1,613,390	506,412	370,110	-	
Demonstration Loans	-	-	-	-	-	-	-	-	
Rental Recovery Loan Program	-	-	-	-	-	-	-	-	
CWHIP/Development Viability	-	-	-	-	-	-	-	862,734	
FLHOP or Foreclosure Counseling	-	-	-	46,050	190,650	242,100	-	305,025	
<b>Total</b>	<b>1,697,785</b>	<b>614,775</b>	<b>2,136,717</b>	<b>14,494,718</b>	<b>2,689,040</b>	<b>17,700,412</b>	<b>1,856,869</b>	<b>-</b>	
<b>LGHTF - FHFC Annual Report SHIP Detail</b>	<b>2,013</b>	<b>2,014</b>	<b>2,015</b>	<b>2,016</b>	<b>2,017</b>	<b>FHFC Website</b>	<b>FHFC Website</b>	<b>FHFC Website</b>	
Broward	-	460,941	230,399	533,116	1,861,314	1,881,786	2,074,717	1,411,053	
Coconut Creek	-	37,414	20,758	74,706	260,463	269,579	361,733	243,339	
Coral Springs	-	-	-	171,997	596,209	601,504	793,479	538,033	
Davie	-	-	-	130,053	453,430	464,519	618,447	423,474	
Deerfield Beach	-	57,005	29,391	105,730	367,763	370,562	490,090	331,036	
Ft. Lauderdale	-	139,452	64,947	236,279	824,655	835,081	1,117,873	752,930	
Hollywood	-	110,609	55,082	199,546	697,452	702,487	925,337	622,569	
Lauderhill	-	50,203	26,102	94,065	324,497	333,681	444,582	301,014	
Margate	-	41,496	20,964	77,188	268,251	269,579	357,066	244,129	
Miramar	-	87,753	48,025	172,990	613,516	625,213	843,655	571,215	
Pembroke Pines	-	117,004	60,494	217,664	754,564	768,345	1,021,021	688,935	
Plantation	-	66,529	33,090	119,132	414,491	422,370	558,936	376,070	
Pompano Beach	-	76,733	39,187	143,207	500,158	509,303	677,958	457,446	
Sunrise	-	69,250	32,953	120,621	420,548	428,517	565,938	386,341	
Tamarac	-	46,121	23,704	85,626	295,941	298,557	397,907	269,411	
Weston	-	-	-	-	-	-	420,077	283,633	
Other	-	-	-	-	-	-	-	-	
	-	1,360,510	685,096	2,481,920	8,653,252	8,781,083	11,668,816	7,900,628	

\* - County Percentage Contributions Represent Specific Documentary Stamp Collections by County/Total Collections as Reported by DOR.

\*\* - From General Revenue Conference Comparison Report, Exhibit 18B (February 23, 2018) & General Revenue Conference Report (2017/2018)

\*\*\* - Detail from General Revenue Conference Report as Listed for a Specific Year

\*\*\*\* - Note SEED Expenditures were obtained from the State's Budget. As appropriation references do not always include specific use or county, errors could occur in identifying all housing specific resources for a particular county. Includes GR funding within the same line item.

SHIP Balancing

**SEED Funding (Includes GR Funding within the Same Line Item.)**

Ft. Lauderdale Rapid Re-Housing	800,000	500,000
Veteran's Home Renovation - Pembroke Pines		100,000