

Broward Sheriff's Office
 2601 West Broward Boulevard
 Fort Lauderdale, FL 33312
 954-831-8900
 www.sheriff.org



Sheriff Scott Israel

DATE: July 25, 2018

TO: Norman Foster, Director
 Office of Management and Budget
 Broward County

VIA: Col. T. Harrington
 Department of Administration
 Broward Sheriff's Office

FROM: Dafne E. Perez, Director
 Office of Management & Budget
 Broward Sheriff's Office

**SUBJECT: FORFEITURE UNIT OPERATING BUDGET – L.E.T.F.
 FISCAL YEAR 2018-2019**

Consistent with past practice, I am requesting that the necessary steps be taken to appropriate funds totaling \$1,077,301 from the Law Enforcement Trust Fund for Fiscal Year 2018/2019. A breakdown of expenditures follows:

	<u>FY2017/2018</u>	<u>FY2018/2019</u>
Salary & Benefits	\$ 593,434	\$ 481,401
Prof Svc/Admin.	295,000	295,000
Utilities	30,000	30,000
R/L Building & Grounds	244,400	244,400
Advertising	22,500	22,500
Other Charges & Obligations	0	0
Office Supplies	4,000	4,000
Total	\$1,189,334	\$1,077,301

The Personal Services budget of \$481,401 and \$321,500 in Operating Expenses will be supported by Local Law Enforcement Trust Funds, while the remaining \$274,400 will be funded by Federal Justice Law Enforcement Trust Funds.

DEP/kc

cc: Sheriff Scott Israel
 Col. T. Harrington, Dept. of Administration
 Ronald M. Gunzburger, General Counsel
 Heather Mitchell, Director of Finance

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July 25, 2018

Board of County Commissioners
Broward County Governmental Center
115 South Andrews Avenue.
Fort Lauderdale, FL 33301

Attn: Beam Furr, Mayor

**Re: Request for Appropriation – Law Enforcement Trust Fund (LETF)
For Forfeiture Unit Operating Budget**

Dear Mayor Sharief and Board Members:

Request is hereby made for the following described appropriation from the Law Enforcement Trust Fund (LETF).

- I. **TOTAL AMOUNT REQUESTED:** \$1,077,301
- II. **LETF ACCOUNT** State/Local Federal/Justice
 Federal/Treasury
- III. **AMOUNT & TYPE:** \$802,901 Local
- IV. **LETF ACCOUNT** State/Local Federal/Justice
 Federal/Treasury
- V. **AMOUNT & TYPE:** \$274,400 Federal
- VI. **STATUTORY PURPOSE:**
- | | |
|---|---|
| <input checked="" type="checkbox"/> <u> </u> Crime prevention | <input type="checkbox"/> <u> </u> Drug abuse education/prevention |
| <input type="checkbox"/> <u> </u> Grant matching funds | <input checked="" type="checkbox"/> <u> </u> Other law enforcement purpose |
| <input checked="" type="checkbox"/> <u> </u> Safe neighborhood | <input type="checkbox"/> <u> </u> School resource officer |

VI. SUMMARY DESCRIPTION:

The Broward Sheriff's Office supports this LETF request for \$1,077,301 to fund the Broward County Forfeiture Unit. Funding for this program is shared by local forfeiture and justice Law Enforcement Trust Fund.

VII. EXHIBITS ATTACHED: X Budget Correspondence

1. Forfeiture Unit Operating Budget

VIII. CERTIFICATION:

The undersigned hereby certifies that:

- a. These funds will not be used to meet normal operating expenses of the Broward Sheriff's Office; and
- b. This request complies with the provisions of Section 932.7055, Florida Statutes.

Reviewed and Approved as to
Form and Legal Sufficiency:



Ronald M. Gunzburger
General Counsel



Scott J. Israel
Sheriff of Broward County

**BROWARD COUNTY SHERIFF'S OFFICE
 Appropriation Detail
 LETF Trust Fund 006**

ACCOUNTS	Total Request
512401 - Regular Salary (State)	341,030
512407 - Cell Phone Supplement (State)	1,200
Personal Services	<hr/> 342,230
521401 - FICA Taxes (State)	25,697
522401 - Retire/Regular (State)	28,015
523401 - Life/Health Insurance (State)	85,459
Fringe Benefits	<hr/> 139,171
Total Personnel Expense	481,401
531402 - Prof Svc/Admin (State)	295,000
543401 - Utility Service (Federal Portion)	30,000
544404 - R/L Building/Grounds (Federal Portion)	244,400
549401 - Other Chg/Obl/Adv (State)	22,500
551401 - Office Supply-Misc (State)	4,000
Operating Expenditures	<hr/> 595,900
Total Expenditure	<hr/> <hr/> \$1,077,301