

ABM

ATTACHMENT
PRICE PROPOSAL SHEET - Rates
Fort Lauderdale/Hollywood International Airport
RFP NO. 2018-06-05-0-AV-01

Firm Name	Address	City	State	Zip Code					
ABM Aviation	4151 Ashford Dunwoody Rd	Atlanta	GA	30319					
Position/Title	Base Hourly Rate	+	Overhead 41.55%	+	Fringe 37.66%	+	Profit 8.70%	=	Fully Burdened Billable Hourly Rate
Project Manager	\$42.53		\$17.67		\$16.02		\$6.63		\$82.85
Admin / Payroll HR	\$22.51		\$9.35		\$8.48		\$3.51		\$43.85
Admin - Clerk	\$17.69		\$7.35		\$6.66		\$2.76		\$34.47
Shift Supervisor	\$16.65		\$6.92		\$6.27		\$2.60		\$32.44
Shift Supervisor 2nd Shift	\$16.65		\$6.92		\$6.27		\$2.60		\$32.44
Shift Supervisor 3rd Shift	\$16.65		\$6.92		\$6.27		\$2.60		\$32.44
Taxi Starter	\$14.55		\$6.05		\$5.48		\$2.27		\$28.34
Taxi Starter 2nd Shift	\$14.55		\$6.05		\$5.48		\$2.27		\$28.34
Taxi Starter 3rd Shift	\$14.55		\$6.05		\$5.48		\$2.27		\$28.34
Commercial Vehicle Lane	\$14.55		\$6.05		\$5.48		\$2.27		\$28.34
Commercial Vehicle Lane 2nd Shift	\$14.55		\$6.05		\$5.48		\$2.27		\$28.34
Commercial Vehicle Lane 3rd Shift	\$14.55		\$6.05		\$5.48		\$2.27		\$28.34
Lot Dispatcher	\$14.55		\$6.05		\$5.48		\$2.27		\$28.34
Lot Dispatcher 2nd Shift	\$14.55		\$6.05		\$5.48		\$2.27		\$28.34
Lot Dispatcher 3rd Shift	\$14.55		\$6.05		\$5.48		\$2.27		\$28.34
Lot Assistant	\$14.55		\$6.05		\$5.48		\$2.27		\$28.34
Lot Assistant 2nd Shift	\$14.55		\$6.05		\$5.48		\$2.27		\$28.34
Lot Assistant 3rd Shift	\$14.55		\$6.05		\$5.48		\$2.27		\$28.34
Additional Staffing	\$35.03		\$14.55		\$13.19		\$5.46		\$68.23
Additional Staffing	\$22.51		\$9.35		\$8.48		\$3.51		\$43.85
Additional Staffing			\$0.00		\$0.00		\$0.00		\$0.00
MULTIPLIER:									1.95

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*Overhead (\$ per hour) = Base Hourly x Overhead %
Fringe (\$ per hour) = Base Hourly x Fringe %
Profit (\$ per hour) =(Base Hourly + Overhead + Fringe) x Profit %
Multiplier = Billable Hourly Rate / Base Hourly rate

*It is assumed that overhead includes but not limited to: Physical and Drug Testing, Employee Uniforms, approved incentive programs, office supplies, postage, computer supplies, office equipment, janitorial service, telephone service, and others listed in workbook tab "Burdened Rate Includes"

NOTE: IT IS AGREED THAT THE MINIMUM WAGE TO BE PAID TO ALL EMPLOYEES,
REGARDLESS OF THE NUMBER OF HOURS WORKED,
WILL BE THE CURRENT BROWARD COUNTY LIVING WAGE.

	YES <input checked="" type="checkbox"/>	Agree to the above statement.
	NO <input type="checkbox"/>	Disagree to the above statement.

Authorized Signature: *[Handwritten Signature]*

Printed Name: *D. Scott Harrison*

**THIS SHEET ARE TO BE SIGNED AND MUST NOT BE ALTERED OR REVISED.
ANY REVISION TO THIS SHEET MAY RENDER THE PROPOSAL NON-RESPONSIVE**

NON-LIVING WAGE

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RFP NO. 2018-06-05-0-AV-01

Firm Name	Address	City	State	Zip Code	
ABM Aviation	4151 Ashford Dunwoody Rd	Atlanta	GA	30319	
Position/Title	Base Hourly Rate	Overhead	Fringe	Profit	Fully Burdened Billable Hourly Rate
		+ 44.11%	+ 61.66%	+ 8.70%	
Project Manager	\$42.53	\$18.76	\$26.23	\$7.61	\$95.13
Admin / Payroll HR	\$22.51	\$9.93	\$13.88	\$4.03	\$50.35
Admin - Clerk	\$17.69	\$7.80	\$10.91	\$3.17	\$39.58
Shift Supervisor	\$16.65	\$7.35	\$10.27	\$2.98	\$37.25
Shift Supervisor 2nd Shift	\$16.65	\$7.35	\$10.27	\$2.98	\$37.25
Shift Supervisor 3rd Shift	\$16.65	\$7.35	\$10.27	\$2.98	\$37.25
Taxi Starter	\$12.89	\$5.68	\$7.95	\$2.31	\$28.82
Taxi Starter 2nd Shift	\$12.89	\$5.68	\$7.95	\$2.31	\$28.82
Taxi Starter 3rd Shift	\$12.89	\$5.68	\$7.95	\$2.31	\$28.82
Commercial Vehicle Lane	\$12.89	\$5.68	\$7.95	\$2.31	\$28.82
Commercial Vehicle Lane 2nd Shift	\$12.89	\$5.68	\$7.95	\$2.31	\$28.82
Commercial Vehicle Lane 3rd Shift	\$12.89	\$5.68	\$7.95	\$2.31	\$28.82
Lot Dispatcher	\$12.89	\$5.68	\$7.95	\$2.31	\$28.82
Lot Dispatcher 2nd Shift	\$12.89	\$5.68	\$7.95	\$2.31	\$28.82
Lot Dispatcher 3rd Shift	\$12.89	\$5.68	\$7.95	\$2.31	\$28.82
Lot Assistant	\$12.89	\$5.68	\$7.95	\$2.31	\$28.82
Lot Assistant 2nd Shift	\$12.89	\$5.68	\$7.95	\$2.31	\$28.82
Lot Assistant 3rd Shift	\$12.89	\$5.68	\$7.95	\$2.31	\$28.82
Additional Staffing	\$35.03	\$15.45	\$21.60	\$6.27	\$78.35
Additional Staffing	\$22.51	\$9.93	\$13.88	\$4.03	\$50.35
Additional Staffing		\$0.00	\$0.00	\$0.00	\$0.00
MULTIPLIER:					2.236716013


NON-LIVING WAGE

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Fringe (\$ per hour) = Base Hourly x Fringe %
Profit (\$ per hour) =(Base Hourly + Overhead + Fringe) x Profit %
Multiplier = Billable Hourly Rate / Base Hourly rate

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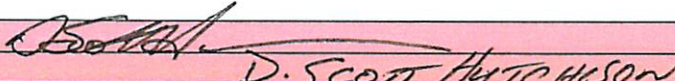
NOTE: IT IS AGREED THAT THE MINIMUM WAGE TO BE PAID TO ALL EMPLOYEES,
REGARDLESS OF THE NUMBER OF HOURS WORKED,
WILL BE THE CURRENT BROWARD COUNTY LIVING WAGE.

Check Yes or No	YES	<input checked="" type="checkbox"/>	Agree to the above statement.
	NO	<input type="checkbox"/>	Disagree to the above statement.
Authorized Signature:			
Printed Name:	D. Scott Hutchinson		

**THIS SHEET ARE TO BE SIGNED AND MUST NOT BE ALTERED OR REVISED.
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Position / Title Description															
	Project Manager	Admin / Payroll HR	Admin - Clerk	Shift Supervisor	Taxi Starter	Commercial Vehicle Lane	Lot Dispatcher	Lot Assistant	Additional Staffing	Additional Staffing	Additional Staffing				
Your Position Title															
ENTER HOURS PER MONTH (Month and Annual dollars will be calculated automatically)															
		Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Per Month	Annual	
	DAY SHIFT	172	172	172	654	1,789	2,649	482	963	172	413		245492.2103	\$2,945,906.52	
	Over Time	0	0	0	20	54	79	14	29	0	12		7767.579592	\$93,210.96	
	2nd SHIFT	0	0	0	241	1,926	2,408	482	963	0	241		171615.7642	\$2,059,389.17	
	Over Time	0	0	0	7	58	72	14	29	0	12		6469.976727	\$77,639.72	
	3rd SHIFT	0	0	0	241	963	722	361	0	0	241		65825.42527	\$789,905.10	
	Over Time	0	0	0	7	29	22	11	0	0	7		2481.642473	\$29,779.71	
Auto inserted from Billable Hour sheet	Fully Burdened Billable Hourly Rate:	\$82.85	\$43.85	\$34.47	\$32.44	\$28.34	\$28.34	\$28.34	\$28.34	\$68.23	\$43.85	\$0.00		\$5,995,831.18	
	Overtime Fully Burdened Billable Hourly Rate:	\$104.12	\$55.11	\$43.31	\$40.77	\$35.62	\$35.62	\$35.62	\$35.62	\$85.75	\$55.11	\$0.00		ANNUAL COST	
	2nd Shift Fully Burdened Billable Hourly Rate:				\$32.44	\$28.34	\$28.34	\$28.34	\$28.34						
	2nd Shift Overtime Fully Burdened Billable Hourly Rate:				\$40.77	\$35.62	\$35.62	\$35.62	\$35.62						
	3rd Shift Fully Burdened Billable Hourly Rate:				\$32.44	\$28.34	\$28.34	\$28.34	\$28.34						
	3rd Shift Overtime Fully Burdened Billable Hourly Rate:				\$40.77	\$35.62	\$35.62	\$35.62	\$35.62						
DAY SHIFT (Includes Overtime)	\$14,250.65	\$7,542.85	\$5,928.27	\$22,001.62	\$26,128.2034	\$77,907.45	\$14,164.99	\$28,329.98	\$11,735.83	\$18,785.33	\$0.00	Day Shift/Month	\$253,259.79		
2nd SHIFT (Includes Overtime)	\$0.00	\$0.00	\$0.00	\$8,105.86	\$56,659.96	\$70,824.95	\$14,164.99	\$28,329.98	\$0.00	\$0.00	\$0.00	2nd Shift/Month	\$178,085.74		
3rd SHIFT (Includes Overtime)	\$0.00	\$0.00	\$0.00	\$8,105.86	\$28,329.98	\$21,247.49	\$10,623.74	\$0.00	\$0.00	\$0.00	\$0.00	3rd Shift/Month	\$68,307.07		


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YES	<input type="checkbox"/>	Check Yes or No	Authorized Signature:	
NO	<input type="checkbox"/>		Printed Name:	D. SCOTT HUTCHINSON

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		Project Manager	Admin / Payroll HR	Admin - Clerk	Shift Supervisor	Taxi Starter	Commercial Vehicle Lane	Lot Dispatcher	Lot Assistant	Additional Staffing	Additional Staffing	Additional Staffing			
Your Position Title															
ENTER HOURS PER MONTH (Month and Annual dollars will be calculated automatically)															
		Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Per Month	Annual
DAY SHIFT		172	172	172	654	1,789	2,649	482	963	172	413			259972.089	\$3,119,665.07
Over Time		0	0	0	20	54	79	14	29	0	12			7879.567095	\$94,554.81
2nd SHIFT		0	0	0	241	1,926	2,408	482	963	0	241			175528.9572	\$2,106,347.49
Over Time		0	0	0	7	58	72	14	29	0	7			6443.01161	\$77,316.14
3rd SHIFT		0	0	0	241	963	722	361	0	0	241			67959.17056	\$815,510.05
Over Time		0	0	0	7	29	22	11	0	0	7			2494.527011	\$29,934.32
														\$520,277.32	\$6,243,327.87
Auto Inserted from Billable Hour Sheet	Fully Burdened Billable Hourly Rate:	\$95.13	\$50.35	\$39.58	\$37.25	\$28.82	\$28.82	\$28.82	\$28.82	\$78.35	\$50.35	\$0.00			\$6,243,327.87
	Overtime Fully Burdened Billable Hourly Rate:	\$116.40	\$61.61	\$48.42	\$45.57	\$35.26	\$35.26	\$35.26	\$35.26	\$95.86	\$61.61	\$0.00			
	2nd Shift Fully Burdened Billable Hourly Rate: Auto Inserted from Billable Hour sheet				\$37.25	\$28.82	\$28.82	\$28.82	\$28.82						
	2nd Shift Overtime Fully Burdened Billable Hourly Rate: Auto Inserted from Billable Hour sheet				\$45.57	\$35.26	\$35.26	\$35.26	\$35.26						
	3rd Shift Fully Burdened Billable Hourly Rate: Auto Inserted from Billable Hour sheet				\$37.25	\$28.82	\$28.82	\$28.82	\$28.82						
	3rd Shift Overtime Fully Burdened Billable Hourly Rate: Auto Inserted from Billable Hour sheet				\$45.57	\$35.26	\$35.26	\$35.26	\$35.26						
DAY SHIFT (Includes Overtime)		\$16,363.10	\$8,660.97	\$6,807.05	\$25,238.83	\$53,446.54	\$79,142.00	\$14,389.45	\$28,778.91	\$13,475.49	\$21,549.31	\$0.00	Day Shift/Month	\$267,851.66	
2nd SHIFT (Includes Overtime)		\$0.00	\$0.00	\$0.00	\$9,298.52	\$57,557.82	\$71,947.27	\$14,389.45	\$28,778.91	\$0.00	\$0.00	\$0.00	2nd Shift/Month	\$181,971.97	
3rd SHIFT (Includes Overtime)		\$0.00	\$0.00	\$0.00	\$9,298.52	\$28,778.91	\$21,584.18	\$10,792.09	\$0.00	\$0.00	\$0.00	\$0.00	3rd Shift/Month	\$70,453.70	

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YES	X	Check Yes or No	Authorized Signature:	
NO			Printed Name:	D. Scott Hutchinson

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SP PLUS CURBSIDE MANAGEMENT JOINT VENTURE

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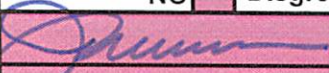
Firm Name	Address		City	State	Zip Code
SP Plus Curbside Manager	1301 East 9th Street, Suite 1050		Cleveland	OH	44114
Position/Title	Base Hourly Rate	+ Overhead 34.26%	+ Fringe 38.00%	+ Profit 5.00%	= Fully Burdened Billable Hourly Rate
Project Manager	\$48.89	\$16.75	\$18.58	\$4.21	\$88.44
Admin / Payroll HR	\$17.75	\$6.08	\$6.75	\$1.53	\$32.11
Admin - Clerk	\$17.75	\$6.08	\$6.75	\$1.53	\$32.11
Shift Supervisor	\$15.75	\$5.40	\$5.99	\$1.36	\$28.49
Shift Supervisor 2nd Shift	\$15.75	\$5.40	\$5.99	\$1.36	\$28.49
Shift Supervisor 3rd Shift	\$15.75	\$5.40	\$5.99	\$1.36	\$28.49
Taxi Starter	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Taxi Starter 2nd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Taxi Starter 3rd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Commercial Vehicle Lane	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Commercial Vehicle Lane 2nd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Commercial Vehicle Lane 3rd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Lot Dispatcher	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Lot Dispatcher 2nd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Lot Dispatcher 3rd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Lot Assistant	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Lot Assistant 2nd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Lot Assistant 3rd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Additional Staffing	\$31.25	\$10.71	\$11.88	\$2.69	\$56.52
Additional Staffing	\$20.00	\$6.85	\$7.60	\$1.72	\$36.17
Additional Staffing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTIPLIER:					1.81

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	YES <input checked="" type="checkbox"/>	Agree to the above statement.
	NO <input type="checkbox"/>	Disagree to the above statement.
Authorized Signature:		
Printed Name:	Jack Ricchiuto	

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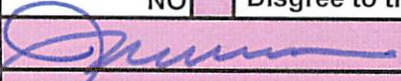
Firm Name	Address	City	State	Zip Code	
SP Plus Curbside Management Joint Ve	1301 East 9th Street, Suite 1050	Cleveland	OH	44114	
Position/Title	Base Hourly Rate	+ Overhead 34.26%	+ Fringe 38.00%	+ Profit 5.00%	= Fully Burdened Billable Hourly Rate
Project Manager	\$48.89	\$16.75	\$18.58	\$4.21	\$88.44
Admin / Payroll HR	\$17.75	\$6.08	\$6.75	\$1.53	\$32.11
Admin - Clerk	\$17.75	\$6.08	\$6.75	\$1.53	\$32.11
Shift Supervisor	\$15.75	\$5.40	\$5.99	\$1.36	\$28.49
Shift Supervisor 2nd Shift	\$15.75	\$5.40	\$5.99	\$1.36	\$28.49
Shift Supervisor 3rd Shift	\$15.75	\$5.40	\$5.99	\$1.36	\$28.49
Taxi Starter	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Taxi Starter 2nd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Taxi Starter 3rd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Commercial Vehicle Lane	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Commercial Vehicle Lane 2nd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Commercial Vehicle Lane 3rd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Lot Dispatcher	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Lot Dispatcher 2nd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Lot Dispatcher 3rd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Lot Assistant	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Lot Assistant 2nd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Lot Assistant 3rd Shift	\$13.03	\$4.46	\$4.95	\$1.12	\$23.57
Additional Staffing	\$31.25	\$10.71	\$11.88	\$2.69	\$56.52
Additional Staffing	\$20.00	\$6.85	\$7.60	\$1.72	\$36.17
Additional Staffing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTIPLIER:					1.8087426

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Check Yes or No	YES <input checked="" type="checkbox"/>	Agree to the above statement.
	NO <input type="checkbox"/>	Disagree to the above statement.
Authorized Signature:		
Printed Name:	Jack Ricchiuto	

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Position / Title Description																
	Project Manager	Admin / Payroll HR	Admin - Clerk	Shift Supervisor	Taxi Starter	Commercial Vehicle Lane	Lot Dispatcher	Lot Assistant	Additional Staffing	Additional Staffing	Additional Staffing					
Your Position Title	General Manager	Admin / Payroll HR	Admin - Clerk	Supervisors	Taxi Starter	GTA Coordinators	Shared Ride/Hold Lot Disp./Maint.	Information Booth Attendants	Assistant General Manager	Shift Manager	N/A					
ENTER HOURS PER MONTH (Month and Annual dollars will be calculated automatically)																
	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Per Month	Annual	
DAY SHIFT	173.3333	346.6666	173.3333	457.8666	1946.8666	1060	1009.8333	1460	173.3333	173.3333	0			190204.6868	\$2,282,456.24	
Over Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	
2nd SHIFT	0	0	0	457.8666	1946.8666	1060	1009.8333	1460	0	0	0			142113.2545	\$1,705,359.05	
Over Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	
3rd SHIFT	0	0	0	228.9333	973.3333	0	504.9186	0	0	0	0			41361.05183	\$496,332.62	
Over Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	
Auto inserted from Billable Hour sheet	Fully Burdened Billable Hourly Rate:	\$68.44	\$32.11	\$32.11	\$28.49	\$23.57	\$23.57	\$23.57	\$23.57	\$56.52	\$36.17	\$0.00			\$4,484,147.92	
	Overtime Fully Burdened Billable Hourly Rate:	\$39.54	\$14.36	\$14.36	\$12.74	\$10.54	\$10.54	\$10.54	\$10.54	\$25.27	\$16.17	\$0.00			ANNUAL COST	
	2nd Shift Fully Burdened Billable Hourly Rate:				\$28.49	\$23.57	\$23.57	\$23.57	\$23.57							
	2nd Shift Overtime Fully Burdened Billable Hourly Rate:				\$12.74	\$10.54	\$10.54	\$10.54	\$10.54							
	3rd Shift Fully Burdened Billable Hourly Rate:				\$28.49	\$23.57	\$23.57	\$23.57	\$23.57							
	3rd Shift Overtime Fully Burdened Billable Hourly Rate:				\$12.74	\$10.54	\$10.54	\$10.54	\$10.54							
DAY SHIFT (Includes Overtime)	\$15,329.08	\$11,129.79	\$5,564.90	\$13,043.56	45878.87506	\$24,981.99	\$23,799.67	\$34,409.16	\$9,797.35	\$6,270.31	\$0.00		Day Shift/Month	\$190,204.69		
2nd SHIFT (Includes Overtime)	\$0.00	\$0.00	\$0.00	\$13,043.56	\$45,878.88	\$24,981.99	\$23,799.67	\$34,409.16	\$0.00	\$0.00	\$0.00		2nd Shift/Month	\$142,113.25		
3rd SHIFT (Includes Overtime)	\$0.00	\$0.00	\$0.00	\$6,521.78	\$22,939.44	\$0.00	\$11,899.83	\$0.00	\$0.00	\$0.00	\$0.00		3rd Shift/Month	\$41,361.05		

NOTE: IT IS AGREED THAT THE MINIMUM WAGE TO BE PAID TO ALL EMPLOYEES, REGARDLESS OF THE NUMBER OF HOURS WORKED, WILL BE THE CURRENT BROWARD COUNTY LIVING WAGE.

YES	<input checked="" type="checkbox"/>	Check Yes or No	Authorized Signature:	
NO	<input type="checkbox"/>		Printed Name:	Jack Ricchiuto
THIS SHEET MUST BE SIGNED AND MUST NOT BE ALTERED OR REVISED. ANY REVISION TO THIS SHEET MAY RENDER THE PROPOSAL NON-RESPONSIVE. ALL AREAS OF THIS PRICE SHEET MUST BE COMPLETED, EVEN IF IT IS WITH A ZERO (0).				

ATTA .NT
 PRICE PROPOSAL SHEET - Hours
 Fort Lauderdale/Hollywood International Airport
 RFP NO. 2018-06-05-0-AV-01

		Project Manager	Admin / Payroll HR	Admin - Clerk	Shift Supervisor	Taxi Starter	Commercial Vehicle Lane	Lot Dispatcher	Lot Assistant	Additional Staffing	Additional Staffing	Additional Staffing				
Your Position Title		General Manager	Admin / Payroll HR	Admin - Clerk	Supervisors	Taxi Starter	GTA Coordinators	Shared Ride/Hold Lot Disp./Maint.	Information Booth Attendants	Assistant General Manager	Shift Manager	N/A				
ENTER HOURS PER MONTH (Month and Annual dollars will be calculated automatically)																
		Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Hours Per Month	Per Month	Annual	
DAY SHIFT		173.3333	346.6666	173.3333	457.8666	1946.8666	1060	1008.8333	1460	173.3333	173.3333	0	190204.6868	\$2,282,456.24		
Over Time		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00		
2nd SHIFT		0	0	0	457.8666	1946.8666	1060	1009.8333	1460	0	0	0	142113.2545	\$1,705,369.06		
Over Time		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00		
3rd SHIFT		0	0	0	228.9333	973.3333	0	504.9166	0	0	0	0	41361.05183	\$496,332.62		
Over Time		0	0	0	0	0	0	0	0	0	0	0	0	\$0.00		
													\$373,678.99	\$4,484,147.92		
Auto Inserted from Billable Hour Sheet		Fully Burdened Billable Hourly Rate:	\$68.44	\$32.11	\$32.11	\$28.49	\$23.57	\$23.57	\$23.57	\$23.57	\$56.52	\$36.17	\$0.00		\$4,484,147.92	
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		2nd Shift Fully Burdened Billable Hourly Rate: Auto Inserted from Billable Hour sheet				\$28.49	\$23.57	\$23.57	\$23.57	\$23.57						ANNUAL COST
		2nd Shift Overtime Fully Burdened Billable Hourly Rate: Auto Inserted from Billable Hour sheet				\$12.74	\$10.54	\$10.54	\$10.54	\$10.54						
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DAY SHIFT (Includes Overtime)		\$15,329.08	\$11,129.79	\$5,584.90	\$13,043.56	\$45,878.88	\$24,981.99	\$23,799.67	\$34,409.16	\$9,797.35	\$6,270.31	\$0.00	Day Shift/Month	\$190,204.69		
2nd SHIFT (Includes Overtime)		\$0.00	\$0.00	\$0.00	\$13,043.56	\$45,878.88	\$24,981.99	\$23,799.67	\$34,409.16	\$0.00	\$0.00	\$0.00	2nd Shift/Month	\$142,113.25		
3rd SHIFT (Includes Overtime)		\$0.00	\$0.00	\$0.00	\$6,521.78	\$22,939.44	\$0.00	\$11,899.83	\$0.00	\$0.00	\$0.00	\$0.00	3rd Shift/Month	\$41,361.05		

NOTE: IT IS AGREED THAT THE MINIMUM WAGE TO BE PAID TO ALL EMPLOYEES, REGARDLESS OF THE NUMBER OF HOURS WORKED, WILL BE THE CURRENT BROWARD COUNTY LIVING WAGE.

YES	X	Check Yes or No	Authorized Signature: 
NO			Printed Name: Jack Ricchiuto

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