

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the EMPG Fund 70111 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000529775)**

EP-Emergency Mgmt Agency (55203000)

**Emergency Management Performan (105102)**

Grt Fed-Public Safety (410110)

\$351,243

In-kind Revenue (410720)

\$351,243

**Total REVENUE**

**\$702,486**

**APPROPRIATIONS (0000529772)**

EP-Emergency Mgmt Agency (55203000)

**Emergency Management Performan (105102)**

Sal-Regular Salary and Wages (510030)

\$213,011

Frn-Medicare (510510)

\$48,000

Frn-Retirement Contributions (510520)

\$17,350

Frn-Group Insurance (510540)

\$42,960

Frn-Basic Life Insurance (510550)

\$310

Chrg-Grant indirect Cost (547080)

\$29,612

Chrg-Inkind Expense-Internal (547090)

\$351,243

**Total APPROPRIATIONS**

**\$702,486**

Approved County Administrator

Date

*Norman Foster*

9/19/2018

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda #27491