

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the EMPA Fund 82010 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000529771)**

EP-Emergency Mgmt Agency (55203000)

**Emergency Preparedness and Ass (105103)**

Grt St-Public Safety (410210)

**Total REVENUE**

\$115,806

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**APPROPRIATIONS (0000529291)**

EP-Emergency Mgmt Agency (55203000)

**Emergency Preparedness and Ass (105103)**

Sal-Regular Salary and Wages (510030)

\$70,000

Frn-Medicare (510510)

\$16,990

Frn-Retirement Contributions (510520)

\$5,780

Frn-Group Insurance (510540)

\$15,700

Frn-Basic Life Insurance (510550)

\$110

Tvl-Airfare (519010)

\$2,500

Tvl-Hotels (519030)

\$1,250

Tvl-Meals (519050)

\$551

Tvl-Conference Registration (519070)

\$700

Chrg-Miscellaneous Expense (547160)

\$2,225

**Total APPROPRIATIONS**

\$115,806

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*N. J. Foster*

*9/20/2018*

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda #27471