

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Byrne Grant Fund 70301 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000528782)

HS-Children Services Admin (40303010)

Edward Byrne Memorial Justice (105028)

Grt Fed-Human Services (410130) \$63,755

E Byrne Justice JAG Match (105029)

TF 10010 General Fund (710010) \$53,582

HS-Children Services Contracts (40303020)

Edward Byrne Memorial Justice (105030)

Grt Fed-Human Services (410130) \$165,468

Edward Byrne Memorial Justice (105031)

Grt Fed-Human Services (410130) \$383,266

Total REVENUE

\$666,071

APPROPRIATIONS (0000528780)

HS-Children Services Admin (40303010)

Edward Byrne Memorial Justice (105028)

Sal-Regular Salary and Wages (510030) \$52,338

Frn-Medicare (510510) \$4,000

Frn-Retirement Contributions (510520) \$4,320

Tvl-Airfare (519010) \$457

Tvl-Hotels (519030) \$950

Tvl-Oth Allowabl Incidntl Csts (519060) \$200

Tvl-Conference Registration (519070) \$1,240

Tvl-Local Mileage Reimb (519210) \$250

E Byrne Justice JAG Match (105029)

Sal-Regular Salary and Wages (510030) \$36,891

Frn-Medicare (510510) \$2,823

Frn-Retirement Contributions (510520) \$3,048

Frn-Group Insurance (510540) \$10,740

Frn-Basic Life Insurance (510550) \$80

HS-Children Services Contracts (40303020)

Edward Byrne Memorial Justice (105030)

Payments to Sub-recipient (580060) \$165,468

Edward Byrne Memorial Justice (105031)

Payments to Sub-recipient (580060) \$383,266

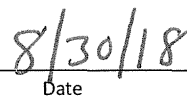
Total APPROPRIATIONS

\$666,071

Approved County Administrator

Date


Approved Office of Management and Budget


Date

ADOPTED THIS _____ day of _____, A.D. 20

AQ # 27211