

CHANGES IN AUTHORIZED POSITIONS

The following chart depicts the changes in the number of positions from fiscal year 2018 to fiscal year 2019

Department Positions Summary

	FY18 Adopted CAP	FY18 Revised CAP	FY19 Adopted CAP	Difference
County Commission*	131	131	137	6
Legislative Delegation	2	2	2	0
Judicial	47	47	47	0
County Administration	169	169	176	7
Aviation	600	601	621	20
Libraries, Parks and Cultural	1,079	1,079	1,081	2
Environmental Protection and Growth Management	375	375	377	2
Finance & Administration Services	559	559	559	0
Human Services	373	373	374	1
Port Everglades	251	251	251	0
Public Works	956	956	971	15
Transportation	1,124	1,124	1,124	0
Boards & Agencies	137	137	139	2
AGENCY TOTAL	5,803	5,804	5,859	55
CAPITAL POSITIONS**				
Aviation	1	0	0	0
Beach Erosion	2	2	2	0
Building Code Services	4	4	4	0
Construction Management Division	27	27	27	0
County Administration	0	2	2	0
Enterprise Resource Planning (ERP)**	25	25	25	0
Enterprise Technology Services	1	1	1	0
Facilities Maintenance	30	30	33	3
Highway Bridge Maintenance	1	1	1	0
Highway Construction & Engineering	23	23	23	0
Natural Resources Planning and Management	1	1	1	0
Office of Communications Technology	1	1	1	0
Parks	7	7	7	0
Planning and Redevelopment	1	1	1	0
Traffic Engineering	14	14	14	0
TOTAL CAPITAL	138	139	142	3
TOTAL POSITION CAP	5,941	5,943	6,001	58
Grants/Other Positions***	301	306	306	0
TOTAL	6,242	6,249	6,307	58

*County Commission and agencies that directly report to the Board: County Attorney and County Auditor

**Some or all of the capital projects these positions are associated with were budgeted in prior fiscal years.

***Includes grant positions reflected in the recommended budget document and positions associated with other multi-year and non-recurring grants.