

PORT EVERGLADES REVENUES - PROJECTED FOR FY 2019

<u>REVENUE SOURCE</u>	<u>PROJECTED REVENUES</u>	
Cruise Contracts	\$	56,643,510
Marine Terminal/Container Cargo Contracts	\$	34,931,140
Lease Contracts	\$	17,533,090
Subject to Tariff	\$	54,863,180
Total Projected Revenue	\$	<u>163,970,920</u>
<u>REVENUE ALLOCATION</u>		
Subject to Contract	\$	109,107,740 67%
Subject to Tariff	\$	54,863,180 33%