

EXHIBIT 3
BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Substance Abuse Service Grant Fund 93024 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000528455)

HS-BARC Detox (40204000)

FADAA-DCF 18-19 (104972)

Grt Fed-Human Services (410130)

\$96,925

Grt St-Match Stimulus (410260)

\$41,539

Total REVENUE

\$138,464

APPROPRIATIONS (0000528464)

HS-BARC Detox (40204000)

FADAA-DCF 18-19 (104972)

Sal-Regular Salary and Wages (510030)

\$25,590

Frn-Medicare (510510)

\$1,957

Frn-Retirement Contributions (510520)

\$2,206

Frn-Group Insurance (510540)

\$3,743

Prof Svcs-Laboratory-Testing (512670)

\$3,685

Prof Svcs-Pharmacy Consult (512810)

\$11,093

Supplies-Medicine and Drugs (555530)

\$90,190

Total APPROPRIATIONS

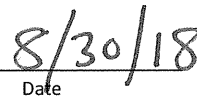
\$138,464

Approved County Administrator

Date



Approved Office of Management and Budget



Date

ADOPTED THIS _____ day of _____, A.D. 20

AQ # 27247