

EXHIBIT 3
BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the OSCA - FADAA VIVITROL Fund 85005 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000528449)

HS-BARC Detox (40204000)

FADAA-OSCA 18-19 (104973)

Grt St-Human Services (410230)

Total REVENUE

\$177,298

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APPROPRIATIONS (0000528450)

HS-BARC Detox (40204000)

FADAA-OSCA 18-19 (104973)

Sal-Regular Salary and Wages (510030)

\$31,869

Frn-Medicare (510510)

\$2,438

Frn-Retirement Contributions (510520)

\$2,747

Frn-Group Insurance (510540)

\$4,836

Prof Svcs-Laboratory-Testing (512670)

\$4,717

Prof Svcs-Pharmacy Consult (512810)

\$15,207

Supplies-Medicine and Drugs (555530)

\$115,484

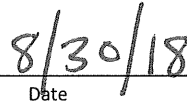
Total APPROPRIATIONS

\$177,298

Approved County Administrator

Date





Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

AQ # 27246