

History
Boys and Girls Clubs of Broward County

In 1993, the Board of County Commissioners (BOCC) entered into agreements with the Boys & Girls Clubs of Broward County, Inc. (BGC), to provide funding to operate three recreational facilities for youth. The County owns the Carver Ranches Facility and Reitman Facilities and BGC does not pay rent for these buildings. The Lauderhill Facility building is leased from the City of Lauderhill for \$1 per year per the agreement with BGC for 93 years.

Boys & Girls Club Site	Address	BOCC Agenda No. & Date	Contract Execution Date	Contract Expiration Date	# years
Reitman Facility	3025 West Broward Boulevard, Fort Lauderdale	Agenda Item No. 43, 8/17/93	8/17/1993	8/17/2018	25
Carver Ranches Facility	2205 SW 44 Avenue, West Park	Agenda Item No. 32, 10/12/93	10/12/1993	10/12/2018	25
Lauderhill	5455 NW 19th St, Lauderhill	Agenda Item No. 84, 6/29/93	6/29/1993	5/31/2086	93

Program Performance FY2015 – FY2018*

	Reitman Facility				Carver Ranches Facility				Lauderhill Facility			
	FY15	FY16	FY17	*FY 18	FY15	FY16	FY17	*FY 18	FY15	FY16	FY17	*FY 18
Membership Totals	460	410	449	298	1295	1228	1225	461	1448	1276	1362	780
Average Daily Attendance (ADA) School Year (SY)	247	279	356	160	631	604	590	261	903	1146	1114	491
Average Daily Attendance (ADA) Summer	137	135	141	-	328	359	332	-	369	338	309	-
# of visits to the ER while attending (were all members safe)?	3	-	-	-	2	2	1	-	2	-	-	-
How many Members completed homework?	204	165	220	110	405	570	295	275	658	920	800	315
How many Members progressed to the next grade level?	308/ 315	259/ 262	440/ 449	-	881/ 890	689/ 703	1188/ 1225	-	1060/ 1007	954/ 965	1348/ 1362	-
How many Members participated in civic activities?	124	199	162	40	135	347	400	50	125	167	140	44

* Outcomes for Q1 and Q2 only

Funding:

Annually, BGC submits budget requests for program services and capital projects to the County for Board approval. BGC Club program services are funded with revenues from the Broward County Pay Telephone Commissions Trust Fund (Section 18-111 through 18.121, Code of Ordinances). The Trust Fund consists of fees from the pay telephone calls made by inmates in detention facilities. According to the Pay Telephone Trust Fund ordinance, the Board identified the Boys & Girls Clubs, Broward Sheriff's Office (BSO) Youth Programs, Broward County Homeless Assistance Programs and BSO Victim/Witness Programs as the priorities for the Trust Fund. Due to a steady decline of Trust Fund revenue, the County has appropriated General Revenue Funds for the BGC program services. On December 14, 2010 (Item No. 39), the Board approved a budget transfer of \$184,775 from the General Fund Commission Reserve to the BGC. BGC capital expenses are funded through the General Fund. In Fiscal Year 2018, the County approved a Five-Year Capital Program (Fiscal Year 2019 through Fiscal Year 2022) for the three BGC Club Facilities.

FY 2015 – FY 2018 Program Services and Capital Total: \$ 9,014,716

Program Services

Fiscal Year	Reitman Facility	Carver Ranches Facility	Lauderhill Facility	Total
FY2015	353,269.00	684,509.00	590,952.00	1,628,730
FY2016	354,561.00	684,095.00	590,074.00	1,628,730
FY2017	546,987.00	791,189.00	687,446.00	2,025,622
FY2018	572,161.00	807,580.00	705,288.00	2,085,029
Total	\$1,826,978.00	\$2,967,373.00	\$2,573,760.00	\$7,368,111.00

Capital Projects

Fiscal Year	Reitman Facility	Carver Ranches Facility	Lauderhill Facility	Total
FY2015	117,064.00			117,064
FY2016	112,647.00	219,155.00	289,230.00	621,032
FY2017	130,365.00	247,720.00	165,224.00	543,309
FY2018	50,900.00	159,300.00	155,000.00	365,200
Total	\$410,976.00	\$626,175.00	\$609,454.00	\$1,646,605.00