

### Boys & Girls Clubs of Broward County Funding

#### Estimated Funding: 08/17/2018 – 09/30/2019

Items	Total
Program Services	\$1,477,920
Capital	\$195,805
<b>Total</b>	<b>\$1,673,725</b>

#### Estimated Funding: 08/17/2018 – 09/30/2019

	Carver Ranches Facility*	Carver Ranches Facility	Reitman Facility	Reitman Facility	Reitman Facility	Total
	8/17/18 – 9/30/2018	FY19	8/17/18 – 9/30/2018	9/1/18 – 9/30/2018	FY19	FY19
Program Services	N/A	\$ 832,065	\$0	\$47,680	\$ 598,175	\$1,477,920
Capital	N/A	\$ 67,000	\$33,805	-	\$ 95,000	\$195,805
<b>Total</b>	<b>N/A</b>	<b>\$ 899,065</b>	<b>\$33,805</b>	<b>\$47,680</b>	<b>\$ 693,175</b>	<b>\$1,673,725</b>

\*Carver Ranches Facility will be paid out of its current contract for the period of 8/17/18 thru 9/30/18.

For the period of August 17, 2018, through August 31, 2018, the Reitman Facility Program Services invoice will be paid pursuant to the Fiscal Year 2018 adopted budget. Funding for Reitman Facility under this new agreement begins September 1, 2018.

Reitman Facility Capital (8/17/18 – 9/30/2018) is covered under the FY18 Capital Budget.